

| 11 - General Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 2,267,494.96 | 2,122,394.88 | -145,100.08 | -6.40% |
| 2000 Intermediate Sources | 184,255.67 | 178,370.54 | -5,885.13 | -3.19% |
| 3100 State Dedicated | 1,165,936.64 | 950,828.40 | -215,108.24 | -18.45% |
| 3200 State Aids | 749,221.00 | 950,280.56 | 201,059.56 | 26.84% |
| 3300-3900 State Appropriate | 75,521.80 | 99,205.91 | 23,684.11 | 31.36% |
| 4000 Federal | 396,281.81 | 593,003.59 | 196,721.78 | 49.64% |
| Totals New Revenue: | 4,838,711.88 | 4,894,083.88 | 55,372.00 | 1.14% |

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| 6000 Balance Sheets | 733,625.11 | 1,319,828.01 | 586,202.90 | 79.90% |
| Totals Non-Revenues: | 5,572,336.99 | 6,213,911.89 | 641,574.90 | 79.90% |

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| 5000 Non-Revenue | 8,315.06 | 62,943.27 | 54,628.21 | 656.98% |
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| 21 Building Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 314,222.81 | 325,668.33 | 11,445.52 | 3.64% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 3.48 | 23.30 | 19.82 | 569.54% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 314,226.29 | 325,691.63 | 11,465.34 | 3.65% |

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| 6000 Balance Sheets | 82,779.73 | 184,705.22 | 101,925.49 | 123.13% |
| Totals Non-Revenues: | 397,006.02 | 510,396.85 | 113,390.83 | 123.13% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 22 Child Nutrition Program Fund | 2019 | 2020 | Difference | Percent Change |
|--|-------------------|-----------------|--------------------|-----------------------|
| 1000 District Sources | 10,035.59 | 0.00 | -10,035.59 | -100.00% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 7,138.80 | 0.00 | -7,138.80 | -100.00% |
| 3300-3900 State Appropriate | 2,317.87 | 0.00 | -2,317.87 | -100.00% |
| 4000 Federal | 171,907.55 | 4,130.16 | -167,777.39 | -97.60% |
| Totals New Revenue: | 191,399.81 | 4,130.16 | -187,269.65 | -97.84% |

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| 6000 Balance Sheets | 28,069.73 | 13,253.89 | -14,815.84 | -52.78% |
| Totals Non-Revenues: | 219,469.54 | 17,384.05 | -202,085.49 | -52.78% |

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| 5000 Non-Revenue | 71,724.51 | 0.00 | -71,724.51 | -100.00% |
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| 30 - 39 Capital Project Funds | 2019 | 2020 | Difference | Percent Change |
|--------------------------------------|------------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 33,641.78 | 0.00 | -33,641.78 | -100.00% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 33,641.78 | 0.00 | -33,641.78 | -100.00% |

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| 6000 Balance Sheets | 1,526,474.29 | 1,704,828.68 | 178,354.39 | 11.68% |
| Totals Non-Revenues: | 1,560,116.07 | 1,704,828.68 | 144,712.61 | 11.68% |

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| 5000 Non-Revenue | 1,880,300.00 | 3,000,000.00 | 1,119,700.00 | 59.55% |
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2020 and 2019 -- OCAS -- Revenue Comparison Report

| 41 Sinking Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 1,613,557.48 | 1,548,725.56 | -64,831.92 | -4.02% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 18.30 | 3.89 | -14.41 | -78.74% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 1,613,575.78 | 1,548,729.45 | -64,846.33 | -4.02% |

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| 6000 Balance Sheets | 933,735.44 | 1,518,991.42 | 585,255.98 | 62.68% |
| Totals Non-Revenues: | 2,547,311.22 | 3,067,720.87 | 520,409.65 | 62.68% |

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| 5000 Non-Revenue | 980.20 | 0.00 | -980.20 | -100.00% |
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| 60 School Activity Fund | 2019 | 2020 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 402,528.02 | 353,749.57 | -48,778.45 | -12.12% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 402,528.02 | 353,749.57 | -48,778.45 | -12.12% |

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| 6000 Balance Sheets | 100,734.42 | 95,267.05 | -5,467.37 | -5.43% |
| Totals Non-Revenues: | 503,262.44 | 449,016.62 | -54,245.82 | -5.43% |

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| 5000 Non-Revenue | 1,056.70 | 343.68 | -713.02 | -67.48% |
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| 80 Trust Funds | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 3,834.28 | 1,506.24 | -2,328.04 | -60.72% |
| Totals Non-Revenues: | 3,834.28 | 1,506.24 | -2,328.04 | -60.72% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| Total All Funds | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|--------------------|-----------------------|
| 1000 District Sources | 4,641,480.64 | 4,350,538.34 | -290,942.30 | -6.27% |
| 2000 Intermediate Sources | 184,255.67 | 178,370.54 | -5,885.13 | -3.19% |
| 3100 State Dedicated | 1,165,936.64 | 950,828.40 | -215,108.24 | -18.45% |
| 3200 State Aids | 756,359.80 | 950,280.56 | 193,920.76 | 25.64% |
| 3300-3900 State Appropriate | 77,861.45 | 99,233.10 | 21,371.65 | 27.45% |
| 4000 Federal | 568,189.36 | 597,133.75 | 28,944.39 | 5.09% |
| Totals New Revenue: | 7,394,083.56 | 7,126,384.69 | -267,698.87 | -3.62% |

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| 6000 Balance Sheets | 3,409,253.00 | 4,838,380.51 | 1,429,127.51 | 41.92% |
| Totals Non-Revenues: | 10,803,336.56 | 11,964,765.20 | 1,161,428.64 | 41.92% |

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| 5000 Non-Revenue | 1,962,376.47 | 3,063,286.95 | 1,100,910.48 | 56.10% |
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