

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,128,679.20	2,124,758.77	-3,920.43	-0.18%
2000 Intermediate Sources	164,065.18	159,970.06	-4,095.12	-2.50%
3100 State Dedicated	1,163,031.29	1,015,920.83	-147,110.46	-12.65%
3200 State Aids	653,870.67	772,934.48	119,063.81	18.21%
3300-3900 State Appropriate	67,746.26	94,708.37	26,962.11	39.80%
4000 Federal	323,929.63	540,311.55	216,381.92	66.80%
Totals New Revenue:	4,501,322.23	4,708,604.06	207,281.83	4.60%

6000 Balance Sheets	1,281,844.48	1,575,150.69	293,306.21	22.88%
Totals Non-Revenues:	5,783,166.71	6,283,754.75	500,588.04	22.88%

5000 Non-Revenue	328.20	40,783.95	40,455.75	12,326.55%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	380,988.77	422,982.79	41,994.02	11.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	3,759.09	0.00	-3,759.09	-100.00%
3300-3900 State Appropriate	2.75	2.65	-0.10	-3.64%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	384,750.61	422,985.44	38,234.83	9.94%

6000 Balance Sheets	245,086.50	483,652.22	238,565.72	97.34%
Totals Non-Revenues:	629,837.11	906,637.66	276,800.55	97.34%

5000 Non-Revenue	7.00	0.00	-7.00	-100.00%
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,219.52	0.00	-2,219.52	-100.00%
4000 Federal	193,984.33	0.00	-193,984.33	-100.00%
Totals New Revenue:	196,203.85	0.00	-196,203.85	-100.00%

6000 Balance Sheets	111,266.76	75,342.41	-35,924.35	-32.29%
Totals Non-Revenues:	307,470.61	75,342.41	-232,128.20	-32.29%

5000 Non-Revenue	46,085.51	0.00	-46,085.51	-100.00%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	13,750.00	0.00	-13,750.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	13,750.00	0.00	-13,750.00	-100.00%

6000 Balance Sheets	853,032.79	933,678.91	80,646.12	9.45%
Totals Non-Revenues:	866,782.79	933,678.91	66,896.12	9.45%

5000 Non-Revenue	1,140,000.00	0.00	-1,140,000.00	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	520,640.55	723,416.01	202,775.46	38.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.82	6.44	1.62	33.61%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	520,645.37	723,422.45	202,777.08	38.95%

6000 Balance Sheets	504,143.23	520,743.90	16,600.67	3.29%
Totals Non-Revenues:	1,024,788.60	1,244,166.35	219,377.75	3.29%

5000 Non-Revenue	22.80	0.00	-22.80	-100.00%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	323,097.26	292,653.29	-30,443.97	-9.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	323,097.26	292,653.29	-30,443.97	-9.42%

6000 Balance Sheets	128,684.39	149,622.67	20,938.28	16.27%
Totals Non-Revenues:	451,781.65	442,275.96	-9,505.69	16.27%

5000 Non-Revenue	1,465.60	2,032.95	567.35	38.71%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	3,367,155.78	3,563,810.86	196,655.08	5.84%
2000 Intermediate Sources	164,065.18	159,970.06	-4,095.12	-2.50%
3100 State Dedicated	1,163,031.29	1,015,920.83	-147,110.46	-12.65%
3200 State Aids	657,629.76	772,934.48	115,304.72	17.53%
3300-3900 State Appropriate	69,973.35	94,717.46	24,744.11	35.36%
4000 Federal	517,913.96	540,311.55	22,397.59	4.32%
Totals New Revenue:	5,939,769.32	6,147,665.24	207,895.92	3.50%

6000 Balance Sheets	3,124,058.15	3,738,190.80	614,132.65	19.66%
Totals Non-Revenues:	9,063,827.47	9,885,856.04	822,028.57	19.66%

5000 Non-Revenue	1,187,909.11	42,816.90	-1,145,092.21	-96.40%
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