

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	380,815.12	372,346.37	-8,468.75	-2.22%
2000 Intermediate Sources	73,568.74	97,425.39	23,856.65	32.43%
3100 State Dedicated	676,520.09	646,320.69	-30,199.40	-4.46%
3200 State Aids	857,888.34	920,493.34	62,605.00	7.30%
3300-3900 State Appropriate	70,965.57	57,238.66	-13,726.91	-19.34%
4000 Federal	180,582.73	196,998.69	16,415.96	9.09%
<b>Totals New Revenue:</b>	<b>2,240,340.59</b>	<b>2,290,823.14</b>	<b>50,482.55</b>	<b>2.25%</b>

6000 Balance Sheets	321,584.92	373,988.10	52,403.18	16.30%
<b>Totals Non-Revenues:</b>	<b>2,561,925.51</b>	<b>2,664,811.24</b>	<b>102,885.73</b>	<b>16.30%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	51,677.87	49,422.94	-2,254.93	-4.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	2,276.22	3,505.50	1,229.28	54.01%
3300-3900 State Appropriate	0.83	0.83	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>53,954.92</b>	<b>52,929.27</b>	<b>-1,025.65</b>	<b>-1.90%</b>

6000 Balance Sheets	73,790.85	101,356.89	27,566.04	37.36%
<b>Totals Non-Revenues:</b>	<b>127,745.77</b>	<b>154,286.16</b>	<b>26,540.39</b>	<b>37.36%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	29,043.58	22,166.72	-6,876.86	-23.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,027.72	1,074.24	46.52	4.53%
4000 Federal	79,395.07	83,658.18	4,263.11	5.37%
<b>Totals New Revenue:</b>	<b>109,466.37</b>	<b>106,899.14</b>	<b>-2,567.23</b>	<b>-2.35%</b>

6000 Balance Sheets	28,990.32	27,805.61	-1,184.71	-4.09%
<b>Totals Non-Revenues:</b>	<b>138,456.69</b>	<b>134,704.75</b>	<b>-3,751.94</b>	<b>-4.09%</b>

5000 Non-Revenue	3,004.40	4,040.42	1,036.02	34.48%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	8,626.00	8,626.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>8,626.00</b>	<b>8,626.00</b>	<b>#Error</b>

6000 Balance Sheets	88,393.65	34,103.16	-54,290.49	-61.42%
<b>Totals Non-Revenues:</b>	<b>88,393.65</b>	<b>42,729.16</b>	<b>-45,664.49</b>	<b>-61.42%</b>

5000 Non-Revenue	0.00	700,042.36	700,042.36	0.00 %
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## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	159,222.54	156,114.59	-3,107.95	-1.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.53	2.58	0.05	1.98%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>159,225.07</b>	<b>156,117.17</b>	<b>-3,107.90</b>	<b>-1.95%</b>

6000 Balance Sheets	668.04	2,983.11	2,315.07	346.55%
<b>Totals Non-Revenues:</b>	<b>159,893.11</b>	<b>159,100.28</b>	<b>-792.83</b>	<b>346.55%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	205,955.57	200,728.89	-5,226.68	-2.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>205,955.57</b>	<b>200,728.89</b>	<b>-5,226.68</b>	<b>-2.54%</b>

6000 Balance Sheets	77,706.42	82,848.39	5,141.97	6.62%
<b>Totals Non-Revenues:</b>	<b>283,661.99</b>	<b>283,577.28</b>	<b>-84.71</b>	<b>6.62%</b>

5000 Non-Revenue	3,050.00	5,899.00	2,849.00	93.41%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16.82	16.91	0.09	0.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>16.82</b>	<b>16.91</b>	<b>0.09</b>	<b>0.54%</b>

6000 Balance Sheets	8,405.36	8,422.18	16.82	0.20%
<b>Totals Non-Revenues:</b>	<b>8,422.18</b>	<b>8,439.09</b>	<b>16.91</b>	<b>0.20%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	826,731.50	809,422.42	-17,309.08	-2.09%
2000 Intermediate Sources	73,568.74	97,425.39	23,856.65	32.43%
3100 State Dedicated	676,520.09	646,320.69	-30,199.40	-4.46%
3200 State Aids	860,164.56	923,998.84	63,834.28	7.42%
3300-3900 State Appropriate	71,996.65	58,316.31	-13,680.34	-19.00%
4000 Federal	259,977.80	280,656.87	20,679.07	7.95%
<b>Totals New Revenue:</b>	<b>2,768,959.34</b>	<b>2,816,140.52</b>	<b>47,181.18</b>	<b>1.70%</b>

6000 Balance Sheets	599,539.56	631,507.44	31,967.88	5.33%
<b>Totals Non-Revenues:</b>	<b>3,368,498.90</b>	<b>3,447,647.96</b>	<b>79,149.06</b>	<b>5.33%</b>

5000 Non-Revenue	6,054.40	709,981.78	703,927.38	11,626.71%
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