

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,529,579.20	5,230,294.96	-299,284.24	-5.41%
2000 Intermediate Sources	423,053.41	369,669.02	-53,384.39	-12.62%
3100 State Dedicated	650,323.84	600,769.12	-49,554.72	-7.62%
3200 State Aids	340,929.96	398,653.17	57,723.21	16.93%
3300-3900 State Appropriate	57,058.46	50,945.65	-6,112.81	-10.71%
4000 Federal	282,228.73	240,702.94	-41,525.79	-14.71%
<b>Totals New Revenue:</b>	<b>7,283,173.60</b>	<b>6,891,034.86</b>	<b>-392,138.74</b>	<b>-5.38%</b>

6000 Balance Sheets	10,145,764.91	11,430,407.67	1,284,642.76	12.66%
<b>Totals Non-Revenues:</b>	<b>17,428,938.51</b>	<b>18,321,442.53</b>	<b>892,504.02</b>	<b>12.66%</b>

5000 Non-Revenue	300.49	43,153.44	42,852.95	14,261.02%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	837,618.20	908,737.87	71,119.67	8.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>837,618.20</b>	<b>908,737.87</b>	<b>71,119.67</b>	<b>8.49%</b>

6000 Balance Sheets	2,585,289.26	3,290,242.46	704,953.20	27.27%
<b>Totals Non-Revenues:</b>	<b>3,422,907.46</b>	<b>4,198,980.33</b>	<b>776,072.87</b>	<b>27.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4.14	0.02	-4.12	-99.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>4.14</b>	<b>0.02</b>	<b>-4.12</b>	<b>-99.52%</b>

6000 Balance Sheets	945.43	949.57	4.14	0.44%
<b>Totals Non-Revenues:</b>	<b>949.57</b>	<b>949.59</b>	<b>0.02</b>	<b>0.44%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	279,023.68	272,813.70	-6,209.98	-2.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>279,023.68</b>	<b>272,813.70</b>	<b>-6,209.98</b>	<b>-2.23%</b>

6000 Balance Sheets	125,127.22	148,316.75	23,189.53	18.53%
<b>Totals Non-Revenues:</b>	<b>404,150.90</b>	<b>421,130.45</b>	<b>16,979.55</b>	<b>18.53%</b>

5000 Non-Revenue	25,972.00	31,725.00	5,753.00	22.15%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	24,676.29	17,936.46	-6,739.83	-27.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>24,676.29</b>	<b>17,936.46</b>	<b>-6,739.83</b>	<b>-27.31%</b>

6000 Balance Sheets	666,039.41	668,723.43	2,684.02	0.40%
<b>Totals Non-Revenues:</b>	<b>690,715.70</b>	<b>686,659.89</b>	<b>-4,055.81</b>	<b>0.40%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	6,670,901.51	6,429,783.01	-241,118.50	-3.61%
2000 Intermediate Sources	423,053.41	369,669.02	-53,384.39	-12.62%
3100 State Dedicated	650,323.84	600,769.12	-49,554.72	-7.62%
3200 State Aids	340,929.96	398,653.17	57,723.21	16.93%
3300-3900 State Appropriate	57,058.46	50,945.65	-6,112.81	-10.71%
4000 Federal	282,228.73	240,702.94	-41,525.79	-14.71%
<b>Totals New Revenue:</b>	<b>8,424,495.91</b>	<b>8,090,522.91</b>	<b>-333,973.00</b>	<b>-3.96%</b>

6000 Balance Sheets	13,523,166.23	15,538,639.88	2,015,473.65	14.90%
<b>Totals Non-Revenues:</b>	<b>21,947,662.14</b>	<b>23,629,162.79</b>	<b>1,681,500.65</b>	<b>14.90%</b>
5000 Non-Revenue	26,272.49	74,878.44	48,605.95	185.01%