

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,741,027.34	1,587,512.63	-153,514.71	-8.82%
2000 Intermediate Sources	271,220.83	217,400.45	-53,820.38	-19.84%
3100 State Dedicated	317,486.59	246,471.77	-71,014.82	-22.37%
3200 State Aids	232,240.28	243,213.96	10,973.68	4.73%
3300-3900 State Appropriate	49,659.16	49,001.57	-657.59	-1.32%
4000 Federal	134,319.75	129,700.00	-4,619.75	-3.44%
Totals New Revenue:	2,745,953.95	2,473,300.38	-272,653.57	-9.93%

6000 Balance Sheets	1,497,008.49	1,991,181.19	494,172.70	33.01%
Totals Non-Revenues:	4,242,962.44	4,464,481.57	221,519.13	33.01%
5000 Non-Revenue	40,844.36	29,443.87	-11,400.49	-27.91%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	319,649.27	268,870.80	-50,778.47	-15.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,277.60	0.00	-14,277.60	-100.00%
3300-3900 State Appropriate	2.79	2.63	-0.16	-5.73%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	333,929.66	268,873.43	-65,056.23	-19.48%

6000 Balance Sheets	441,131.52	526,348.51	85,216.99	19.32%
Totals Non-Revenues:	775,061.18	795,221.94	20,160.76	19.32%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	9,663.00	9,663.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	9,663.00	9,663.00	#Error

6000 Balance Sheets	2,479,728.65	124,430.28	-2,355,298.37	-94.98%
Totals Non-Revenues:	2,479,728.65	134,093.28	-2,345,635.37	-94.98%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	263,530.15	464,536.17	201,006.02	76.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.95	5.34	2.39	81.02%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	263,533.10	464,541.51	201,008.41	76.27%

6000 Balance Sheets	238,820.68	-20,521.22	-259,341.90	-108.59%
Totals Non-Revenues:	502,353.78	444,020.29	-58,333.49	-108.59%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	119,998.63	102,885.62	-17,113.01	-14.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	119,998.63	102,885.62	-17,113.01	-14.26%

6000 Balance Sheets	107,342.49	98,400.49	-8,942.00	-8.33%
Totals Non-Revenues:	227,341.12	201,286.11	-26,055.01	-8.33%

5000 Non-Revenue	2,759.55	2,645.00	-114.55	-4.15%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,444,205.39	2,433,468.22	-10,737.17	-0.44%
2000 Intermediate Sources	271,220.83	217,400.45	-53,820.38	-19.84%
3100 State Dedicated	317,486.59	246,471.77	-71,014.82	-22.37%
3200 State Aids	246,517.88	243,213.96	-3,303.92	-1.34%
3300-3900 State Appropriate	49,664.90	49,009.54	-655.36	-1.32%
4000 Federal	134,319.75	129,700.00	-4,619.75	-3.44%
Totals New Revenue:	3,463,415.34	3,319,263.94	-144,151.40	-4.16%

6000 Balance Sheets	4,764,031.83	2,719,839.25	-2,044,192.58	-42.91%
Totals Non-Revenues:	8,227,447.17	6,039,103.19	-2,188,343.98	-42.91%

5000 Non-Revenue	43,603.91	32,088.87	-11,515.04	-26.41%
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