

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	119,680.42	119,563.90	-116.52	-0.10%
2000 Intermediate Sources	19,880.83	23,829.64	3,948.81	19.86%
3100 State Dedicated	54,881.76	51,581.80	-3,299.96	-6.01%
3200 State Aids	888,177.10	1,130,475.16	242,298.06	27.28%
3300-3900 State Appropriate	11,139.91	14,810.43	3,670.52	32.95%
4000 Federal	453,117.00	352,910.34	-100,206.66	-22.11%
Totals New Revenue:	1,546,877.02	1,693,171.27	146,294.25	9.46%
6000 Balance Sheets	254,914.89	295,824.17	40,909.28	16.05%
Totals Non-Revenues:	1,801,791.91	1,988,995.44	187,203.53	16.05%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	15,875.73	16,277.53	401.80	2.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	15,875.73	16,277.53	401.80	2.53%
6000 Balance Sheets	20,754.51	20,226.69	-527.82	-2.54%
Totals Non-Revenues:	36,630.24	36,504.22	-126.02	-2.54%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	63,344.13	70,993.32	7,649.19	12.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	63,344.13	70,993.32	7,649.19	12.08%
6000 Balance Sheets	25,881.73	29,753.59	3,871.86	14.96%
Totals Non-Revenues:	89,225.86	100,746.91	11,521.05	14.96%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	198,900.28	206,834.75	7,934.47	3.99%
2000 Intermediate Sources	19,880.83	23,829.64	3,948.81	19.86%
3100 State Dedicated	54,881.76	51,581.80	-3,299.96	-6.01%
3200 State Aids	888,177.10	1,130,475.16	242,298.06	27.28%
3300-3900 State Appropriate	11,139.91	14,810.43	3,670.52	32.95%
4000 Federal	453,117.00	352,910.34	-100,206.66	-22.11%
Totals New Revenue:	1,626,096.88	1,780,442.12	154,345.24	9.49%
6000 Balance Sheets	301,551.13	345,804.45	44,253.32	14.68%
Totals Non-Revenues:	1,927,648.01	2,126,246.57	198,598.56	14.68%