

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	515,639.85	620,311.48	104,671.63	20.30%
2000 Intermediate Sources	122,165.37	136,391.90	14,226.53	11.65%
3100 State Dedicated	678,565.01	557,412.86	-121,152.15	-17.85%
3200 State Aids	1,846,167.08	1,812,794.96	-33,372.12	-1.81%
3300-3900 State Appropriate	55,014.16	63,434.55	8,420.39	15.31%
4000 Federal	842,692.55	880,058.20	37,365.65	4.43%
Totals New Revenue:	4,060,244.02	4,070,403.95	10,159.93	0.25%

6000 Balance Sheets	1,302,704.66	1,255,504.87	-47,199.79	-3.62%
Totals Non-Revenues:	5,362,948.68	5,325,908.82	-37,039.86	-3.62%

5000 Non-Revenue	464.38	0.00	-464.38	-100.00%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	68,970.55	80,840.60	11,870.05	17.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	384,226.48	220,000.00	-164,226.48	-42.74%
Totals New Revenue:	453,197.03	300,840.60	-152,356.43	-33.62%

6000 Balance Sheets	633,933.37	776,491.34	142,557.97	22.49%
Totals Non-Revenues:	1,087,130.40	1,077,331.94	-9,798.46	22.49%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	395,027.35	176,750.85	-218,276.50	-55.26%
Totals Non-Revenues:	395,027.35	176,750.85	-218,276.50	-55.26%

5000 Non-Revenue	0.00	520,000.00	520,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	202,997.06	211,864.42	8,867.36	4.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	202,997.06	211,864.42	8,867.36	4.37%

6000 Balance Sheets	122,643.83	6,542.14	-116,101.69	-94.67%
Totals Non-Revenues:	325,640.89	218,406.56	-107,234.33	-94.67%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	212,198.29	124,241.39	-87,956.90	-41.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	212,198.29	124,241.39	-87,956.90	-41.45%
6000 Balance Sheets	67,789.01	75,364.86	7,575.85	11.18%
Totals Non-Revenues:	279,987.30	199,606.25	-80,381.05	11.18%
5000 Non-Revenue	29,400.00	23,150.00	-6,250.00	-21.26%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	999,805.75	1,037,257.89	37,452.14	3.75%
2000 Intermediate Sources	122,165.37	136,391.90	14,226.53	11.65%
3100 State Dedicated	678,565.01	557,412.86	-121,152.15	-17.85%
3200 State Aids	1,846,167.08	1,812,794.96	-33,372.12	-1.81%
3300-3900 State Appropriate	55,014.16	63,434.55	8,420.39	15.31%
4000 Federal	1,226,919.03	1,100,058.20	-126,860.83	-10.34%
Totals New Revenue:	4,928,636.40	4,707,350.36	-221,286.04	-4.49%
6000 Balance Sheets	2,522,098.22	2,290,654.06	-231,444.16	-9.18%
Totals Non-Revenues:	7,450,734.62	6,998,004.42	-452,730.20	-9.18%
5000 Non-Revenue	29,864.38	543,150.00	513,285.62	1,718.72%