

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,652,738.56	1,624,822.03	-27,916.53	-1.69%
2000 Intermediate Sources	302,202.68	340,422.90	38,220.22	12.65%
3100 State Dedicated	1,567,539.77	1,269,723.80	-297,815.97	-19.00%
3200 State Aids	4,331,790.80	4,325,302.40	-6,488.40	-0.15%
3300-3900 State Appropriate	131,968.36	170,928.76	38,960.40	29.52%
4000 Federal	869,133.13	1,058,615.30	189,482.17	21.80%
Totals New Revenue:	8,855,373.30	8,789,815.19	-65,558.11	-0.74%

6000 Balance Sheets	1,393,030.33	1,559,879.48	166,849.15	11.98%
Totals Non-Revenues:	10,248,403.63	10,349,694.67	101,291.04	11.98%

5000 Non-Revenue	4,796.00	5,582.45	786.45	16.40%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	224,011.73	228,027.27	4,015.54	1.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	85,170.47	0.00	-85,170.47	-100.00%
Totals New Revenue:	309,182.20	228,027.27	-81,154.93	-26.25%

6000 Balance Sheets	127,069.97	183,202.32	56,132.35	44.17%
Totals Non-Revenues:	436,252.17	411,229.59	-25,022.58	44.17%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	96,117.03	20,867.07	-75,249.96	-78.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	58,542.36	64,538.88	5,996.52	10.24%
3300-3900 State Appropriate	5,073.55	5,888.68	815.13	16.07%
4000 Federal	530,535.28	531,809.40	1,274.12	0.24%
Totals New Revenue:	690,268.22	623,104.03	-67,164.19	-9.73%

6000 Balance Sheets	181,506.55	160,966.11	-20,540.44	-11.32%
Totals Non-Revenues:	871,774.77	784,070.14	-87,704.63	-11.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	18,819.18	0.00	-18,819.18	-100.00%
Totals Non-Revenues:	18,819.18	0.00	-18,819.18	-100.00%

5000 Non-Revenue	0.00	50,000.00	50,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	514,642.08	487,725.48	-26,916.60	-5.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	514,642.08	487,725.48	-26,916.60	-5.23%

6000 Balance Sheets	401,089.63	267,294.21	-133,795.42	-33.36%
Totals Non-Revenues:	915,731.71	755,019.69	-160,712.02	-33.36%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	328,940.18	268,149.12	-60,791.06	-18.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	328,940.18	268,149.12	-60,791.06	-18.48%

6000 Balance Sheets	222,544.73	184,680.96	-37,863.77	-17.01%
Totals Non-Revenues:	551,484.91	452,830.08	-98,654.83	-17.01%
5000 Non-Revenue	5,150.00	5,100.00	-50.00	-0.97%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,816,449.58	2,629,590.97	-186,858.61	-6.63%
2000 Intermediate Sources	302,202.68	340,422.90	38,220.22	12.65%
3100 State Dedicated	1,567,539.77	1,269,723.80	-297,815.97	-19.00%
3200 State Aids	4,390,333.16	4,389,841.28	-491.88	-0.01%
3300-3900 State Appropriate	137,041.91	176,817.44	39,775.53	29.02%
4000 Federal	1,484,838.88	1,590,424.70	105,585.82	7.11%
Totals New Revenue:	10,698,405.98	10,396,821.09	-301,584.89	-2.82%

6000 Balance Sheets	2,344,060.39	2,356,023.08	11,962.69	0.51%
Totals Non-Revenues:	13,042,466.37	12,752,844.17	-289,622.20	0.51%
5000 Non-Revenue	9,946.00	60,682.45	50,736.45	510.12%