

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,046,495.16	1,399,740.29	353,245.13	33.76%
2000 Intermediate Sources	78,815.30	86,531.22	7,715.92	9.79%
3100 State Dedicated	415,127.23	321,793.83	-93,333.40	-22.48%
3200 State Aids	646,800.96	388,406.52	-258,394.44	-39.95%
3300-3900 State Appropriate	35,602.54	53,238.72	17,636.18	49.54%
4000 Federal	244,533.44	236,291.33	-8,242.11	-3.37%
<b>Totals New Revenue:</b>	<b>2,467,374.63</b>	<b>2,486,001.91</b>	<b>18,627.28</b>	<b>0.75%</b>

6000 Balance Sheets	827,640.56	1,138,856.91	311,216.35	37.60%
<b>Totals Non-Revenues:</b>	<b>3,295,015.19</b>	<b>3,624,858.82</b>	<b>329,843.63</b>	<b>37.60%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	133,975.41	215,952.11	81,976.70	61.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	21,416.40	19,393.80	-2,022.60	-9.44%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>155,391.81</b>	<b>235,345.91</b>	<b>79,954.10</b>	<b>51.45%</b>

6000 Balance Sheets	63,125.22	103,108.32	39,983.10	63.34%
<b>Totals Non-Revenues:</b>	<b>218,517.03</b>	<b>338,454.23</b>	<b>119,937.20</b>	<b>63.34%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,257.22	2,588.16	-1,669.06	-39.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,872.50	13,339.80	-1,532.70	-10.31%
3300-3900 State Appropriate	1,622.88	1,712.70	89.82	5.53%
4000 Federal	177,868.06	195,316.24	17,448.18	9.81%
<b>Totals New Revenue:</b>	<b>198,620.66</b>	<b>212,956.90</b>	<b>14,336.24</b>	<b>7.22%</b>

6000 Balance Sheets	49,320.38	39,401.09	-9,919.29	-20.11%
<b>Totals Non-Revenues:</b>	<b>247,941.04</b>	<b>252,357.99</b>	<b>4,416.95</b>	<b>-20.11%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	984,979.41	696,287.43	-288,691.98	-29.31%
<b>Totals Non-Revenues:</b>	<b>984,979.41</b>	<b>696,287.43</b>	<b>-288,691.98</b>	<b>-29.31%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	522,351.83	517,734.55	-4,617.28	-0.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>522,351.83</b>	<b>517,734.55</b>	<b>-4,617.28</b>	<b>-0.88%</b>

6000 Balance Sheets	349,998.98	513,588.31	163,589.33	46.74%
<b>Totals Non-Revenues:</b>	<b>872,350.81</b>	<b>1,031,322.86</b>	<b>158,972.05</b>	<b>46.74%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	278,548.22	238,507.21	-40,041.01	-14.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>278,548.22</b>	<b>238,507.21</b>	<b>-40,041.01</b>	<b>-14.37%</b>

6000 Balance Sheets	45,228.27	47,634.15	2,405.88	5.32%
<b>Totals Non-Revenues:</b>	<b>323,776.49</b>	<b>286,141.36</b>	<b>-37,635.13</b>	<b>5.32%</b>
5000 Non-Revenue	1,400.00	2,300.00	900.00	64.29%

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,985,627.84	2,374,522.32	388,894.48	19.59%
2000 Intermediate Sources	78,815.30	86,531.22	7,715.92	9.79%
3100 State Dedicated	415,127.23	321,793.83	-93,333.40	-22.48%
3200 State Aids	683,089.86	421,140.12	-261,949.74	-38.35%
3300-3900 State Appropriate	37,225.42	54,951.42	17,726.00	47.62%
4000 Federal	422,401.50	431,607.57	9,206.07	2.18%
<b>Totals New Revenue:</b>	<b>3,622,287.15</b>	<b>3,690,546.48</b>	<b>68,259.33</b>	<b>1.88%</b>

6000 Balance Sheets	2,320,292.82	2,538,876.21	218,583.39	9.42%
<b>Totals Non-Revenues:</b>	<b>5,942,579.97</b>	<b>6,229,422.69</b>	<b>286,842.72</b>	<b>9.42%</b>
5000 Non-Revenue	1,400.00	2,300.00	900.00	64.29%