

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	278,563.33	295,871.91	17,308.58	6.21%
2000 Intermediate Sources	44,751.58	44,969.73	218.15	0.49%
3100 State Dedicated	169,456.12	164,735.21	-4,720.91	-2.79%
3200 State Aids	1,429,437.78	1,488,846.76	59,408.98	4.16%
3300-3900 State Appropriate	44,638.16	58,163.86	13,525.70	30.30%
4000 Federal	243,089.41	192,001.14	-51,088.27	-21.02%
Totals New Revenue:	2,209,936.38	2,244,588.61	34,652.23	1.57%
6000 Balance Sheets	185,879.81	356,244.14	170,364.33	91.65%
Totals Non-Revenues:	2,395,816.19	2,600,832.75	205,016.56	91.65%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	39,176.33	40,911.46	1,735.13	4.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	39,176.33	40,911.46	1,735.13	4.43%
6000 Balance Sheets	38,793.65	39,536.13	742.48	1.91%
Totals Non-Revenues:	77,969.98	80,447.59	2,477.61	1.91%

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	26,301.57	17,412.14	-8,889.43	-33.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,552.36	4,927.20	374.84	8.23%
3300-3900 State Appropriate	913.81	1,091.44	177.63	19.44%
4000 Federal	90,254.51	77,210.41	-13,044.10	-14.45%
Totals New Revenue:	122,022.25	100,641.19	-21,381.06	-17.52%
6000 Balance Sheets	18,028.54	19,164.44	1,135.90	6.30%
Totals Non-Revenues:	140,050.79	119,805.63	-20,245.16	6.30%

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	256.61	19.18	-237.43	-92.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	256.61	19.18	-237.43	-92.53%
6000 Balance Sheets	290,781.86	28,878.47	-261,903.39	-90.07%
Totals Non-Revenues:	291,038.47	28,897.65	-262,140.82	-90.07%

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	67,566.98	72,068.01	4,501.03	6.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	67,566.98	72,068.01	4,501.03	6.66%
6000 Balance Sheets	3,169.45	61,623.93	58,454.48	1,844.31%
Totals Non-Revenues:	70,736.43	133,691.94	62,955.51	1,844.31%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	144,928.10	137,118.30	-7,809.80	-5.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	144,928.10	137,118.30	-7,809.80	-5.39%
6000 Balance Sheets	60,676.69	66,500.86	5,824.17	9.60%
Totals Non-Revenues:	205,604.79	203,619.16	-1,985.63	9.60%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	556,792.92	563,401.00	6,608.08	1.19%
2000 Intermediate Sources	44,751.58	44,969.73	218.15	0.49%
3100 State Dedicated	169,456.12	164,735.21	-4,720.91	-2.79%
3200 State Aids	1,433,990.14	1,493,773.96	59,783.82	4.17%
3300-3900 State Appropriate	45,551.97	59,255.30	13,703.33	30.08%
4000 Federal	333,343.92	269,211.55	-64,132.37	-19.24%
Totals New Revenue:	2,583,886.65	2,595,346.75	11,460.10	0.44%
6000 Balance Sheets	597,330.00	571,947.97	-25,382.03	-4.25%
Totals Non-Revenues:	3,181,216.65	3,167,294.72	-13,921.93	-4.25%