

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	141,937.02	189,343.71	47,406.69	33.40%
2000 Intermediate Sources	8,826.80	7,554.56	-1,272.24	-14.41%
3100 State Dedicated	24,709.43	22,895.46	-1,813.97	-7.34%
3200 State Aids	655,300.76	252,598.48	-402,702.28	-61.45%
3300-3900 State Appropriate	3,133.67	2,744.04	-389.63	-12.43%
4000 Federal	207,016.33	131,445.19	-75,571.14	-36.50%
Totals New Revenue:	1,040,924.01	606,581.44	-434,342.57	-41.73%
6000 Balance Sheets	660,666.52	882,241.92	221,575.40	33.54%
Totals Non-Revenues:	1,701,590.53	1,488,823.36	-212,767.17	33.54%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	56,383.74	294,371.24	237,987.50	422.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	56,383.74	294,371.24	237,987.50	422.09%
6000 Balance Sheets	109,606.52	165,990.26	56,383.74	51.44%
Totals Non-Revenues:	165,990.26	460,361.50	294,371.24	51.44%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	15,112.61	9,302.19	-5,810.42	-38.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	15,112.61	9,302.19	-5,810.42	-38.45%
6000 Balance Sheets	38,499.16	36,891.63	-1,607.53	-4.18%
Totals Non-Revenues:	53,611.77	46,193.82	-7,417.95	-4.18%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	213,433.37	493,017.14	279,583.77	130.99%
2000 Intermediate Sources	8,826.80	7,554.56	-1,272.24	-14.41%
3100 State Dedicated	24,709.43	22,895.46	-1,813.97	-7.34%
3200 State Aids	655,300.76	252,598.48	-402,702.28	-61.45%
3300-3900 State Appropriate	3,133.67	2,744.04	-389.63	-12.43%
4000 Federal	207,016.33	131,445.19	-75,571.14	-36.50%
Totals New Revenue:	1,112,420.36	910,254.87	-202,165.49	-18.17%
6000 Balance Sheets	808,772.20	1,085,123.81	276,351.61	34.17%
Totals Non-Revenues:	1,921,192.56	1,995,378.68	74,186.12	34.17%