

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	351,527.44	436,117.81	84,590.37	24.06%
2000 Intermediate Sources	43,452.25	48,088.82	4,636.57	10.67%
3100 State Dedicated	213,912.85	221,178.77	7,265.92	3.40%
3200 State Aids	1,464,233.45	1,542,026.00	77,792.55	5.31%
3300-3900 State Appropriate	58,641.72	48,113.07	-10,528.65	-17.95%
4000 Federal	433,088.84	513,874.32	80,785.48	18.65%
<b>Totals New Revenue:</b>	<b>2,564,856.55</b>	<b>2,809,398.79</b>	<b>244,542.24</b>	<b>9.53%</b>

6000 Balance Sheets	91,134.05	165,197.31	74,063.26	81.27%
<b>Totals Non-Revenues:</b>	<b>2,655,990.60</b>	<b>2,974,596.10</b>	<b>318,605.50</b>	<b>81.27%</b>
5000 Non-Revenue	18,515.60	13,823.50	-4,692.10	-25.34%

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	102,329.38	45,051.66	-57,277.72	-55.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>102,329.38</b>	<b>45,051.66</b>	<b>-57,277.72</b>	<b>-55.97%</b>

6000 Balance Sheets	54,345.53	71,165.08	16,819.55	30.95%
<b>Totals Non-Revenues:</b>	<b>156,674.91</b>	<b>116,216.74</b>	<b>-40,458.17</b>	<b>30.95%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	200.00	200.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>#Error</b>

6000 Balance Sheets	127,354.62	127,354.62	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>127,354.62</b>	<b>127,554.62</b>	<b>200.00</b>	<b>0.00%</b>
5000 Non-Revenue	0.00	340,000.00	340,000.00	0.00 %

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	222,682.27	219,573.11	-3,109.16	-1.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>222,682.27</b>	<b>219,573.11</b>	<b>-3,109.16</b>	<b>-1.40%</b>

6000 Balance Sheets	139,962.58	170,726.10	30,763.52	21.98%
<b>Totals Non-Revenues:</b>	<b>362,644.85</b>	<b>390,299.21</b>	<b>27,654.36</b>	<b>21.98%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	130,911.74	154,672.88	23,761.14	18.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>130,911.74</b>	<b>154,672.88</b>	<b>23,761.14</b>	<b>18.15%</b>

6000 Balance Sheets	61,609.76	54,984.59	-6,625.17	-10.75%
<b>Totals Non-Revenues:</b>	<b>192,521.50</b>	<b>209,657.47</b>	<b>17,135.97</b>	<b>-10.75%</b>

5000 Non-Revenue	1,500.00	1,130.00	-370.00	-24.67%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	807,450.83	855,615.46	48,164.63	5.97%
2000 Intermediate Sources	43,452.25	48,088.82	4,636.57	10.67%
3100 State Dedicated	213,912.85	221,178.77	7,265.92	3.40%
3200 State Aids	1,464,233.45	1,542,026.00	77,792.55	5.31%
3300-3900 State Appropriate	58,641.72	48,113.07	-10,528.65	-17.95%
4000 Federal	433,088.84	513,874.32	80,785.48	18.65%
<b>Totals New Revenue:</b>	<b>3,020,779.94</b>	<b>3,228,896.44</b>	<b>208,116.50</b>	<b>6.89%</b>

6000 Balance Sheets	474,406.54	589,427.70	115,021.16	24.25%
<b>Totals Non-Revenues:</b>	<b>3,495,186.48</b>	<b>3,818,324.14</b>	<b>323,137.66</b>	<b>24.25%</b>

5000 Non-Revenue	20,015.60	354,953.50	334,937.90	1,673.38%
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