

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	361,474.79	289,361.58	-72,113.21	-19.95%
2000 Intermediate Sources	27,103.56	29,330.42	2,226.86	8.22%
3100 State Dedicated	35,208.25	35,378.95	170.70	0.48%
3200 State Aids	532,918.73	602,532.52	69,613.79	13.06%
3300-3900 State Appropriate	8,521.00	8,673.12	152.12	1.79%
4000 Federal	202,420.14	146,955.49	-55,464.65	-27.40%
Totals New Revenue:	1,167,646.47	1,112,232.08	-55,414.39	-4.75%

6000 Balance Sheets	48,802.84	66,939.02	18,136.18	37.16%
Totals Non-Revenues:	1,216,449.31	1,179,171.10	-37,278.21	37.16%

5000 Non-Revenue	24.00	495.20	471.20	1,963.33%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	53,097.49	39,512.53	-13,584.96	-25.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.61	0.00	-0.61	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	53,098.10	39,512.53	-13,585.57	-25.59%

6000 Balance Sheets	67,965.88	54,086.50	-13,879.38	-20.42%
Totals Non-Revenues:	121,063.98	93,599.03	-27,464.95	-20.42%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,120.24	1,120.24	0.00	0.00%
Totals Non-Revenues:	1,120.24	1,120.24	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	77,314.73	78,088.29	773.56	1.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.10	0.00	-1.10	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	77,315.83	78,088.29	772.46	1.00%

6000 Balance Sheets	2,890.36	2,206.19	-684.17	-23.67%
Totals Non-Revenues:	80,206.19	80,294.48	88.29	-23.67%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	27,392.14	13,852.08	-13,540.06	-49.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	27,392.14	13,852.08	-13,540.06	-49.43%
6000 Balance Sheets	17,395.45	23,380.31	5,984.86	34.40%
Totals Non-Revenues:	44,787.59	37,232.39	-7,555.20	34.40%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	42,441.40	42,441.40	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	42,441.40	42,441.40	#Error
6000 Balance Sheets	0.00	1,396.91	1,396.91	0.00 %
Totals Non-Revenues:	0.00	43,838.31	43,838.31	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	519,279.15	463,255.88	-56,023.27	-10.79%
2000 Intermediate Sources	27,103.56	29,330.42	2,226.86	8.22%
3100 State Dedicated	35,208.25	35,378.95	170.70	0.48%
3200 State Aids	532,918.73	602,532.52	69,613.79	13.06%
3300-3900 State Appropriate	8,522.71	8,673.12	150.41	1.76%
4000 Federal	202,420.14	146,955.49	-55,464.65	-27.40%
Totals New Revenue:	1,325,452.54	1,286,126.38	-39,326.16	-2.97%
6000 Balance Sheets	138,174.77	149,129.17	10,954.40	7.93%
Totals Non-Revenues:	1,463,627.31	1,435,255.55	-28,371.76	7.93%
5000 Non-Revenue	24.00	495.20	471.20	1,963.33%