

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	277,596.93	301,030.41	23,433.48	8.44%
2000 Intermediate Sources	23,581.33	26,094.94	2,513.61	10.66%
3100 State Dedicated	28,352.23	27,257.53	-1,094.70	-3.86%
3200 State Aids	380,530.24	434,968.08	54,437.84	14.31%
3300-3900 State Appropriate	5,670.88	7,216.06	1,545.18	27.25%
4000 Federal	181,640.75	199,031.64	17,390.89	9.57%
Totals New Revenue:	897,372.36	995,598.66	98,226.30	10.95%

6000 Balance Sheets	120,152.96	185,716.08	65,563.12	54.57%
Totals Non-Revenues:	1,017,525.32	1,181,314.74	163,789.42	54.57%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	59,581.64	176,495.15	116,913.51	196.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	2,276.28	0.00	-2,276.28	-100.00%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	61,857.92	176,495.15	114,637.23	185.32%

6000 Balance Sheets	26,509.87	7,491.13	-19,018.74	-71.74%
Totals Non-Revenues:	88,367.79	183,986.28	95,618.49	-71.74%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	16,727.58	21,761.73	5,034.15	30.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	16,727.58	21,761.73	5,034.15	30.09%

6000 Balance Sheets	19,164.70	22,108.49	2,943.79	15.36%
Totals Non-Revenues:	35,892.28	43,870.22	7,977.94	15.36%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	353,906.15	499,287.29	145,381.14	41.08%
2000 Intermediate Sources	23,581.33	26,094.94	2,513.61	10.66%
3100 State Dedicated	28,352.23	27,257.53	-1,094.70	-3.86%
3200 State Aids	382,806.52	434,968.08	52,161.56	13.63%
3300-3900 State Appropriate	5,670.88	7,216.06	1,545.18	27.25%
4000 Federal	181,640.75	199,031.64	17,390.89	9.57%
Totals New Revenue:	975,957.86	1,193,855.54	217,897.68	22.33%

6000 Balance Sheets	165,827.53	215,315.70	49,488.17	29.84%
Totals Non-Revenues:	1,141,785.39	1,409,171.24	267,385.85	29.84%