

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	827,925.79	510,110.44	-317,815.35	-38.39%
2000 Intermediate Sources	54,934.45	54,851.68	-82.77	-0.15%
3100 State Dedicated	174,369.84	193,644.59	19,274.75	11.05%
3200 State Aids	763,851.24	795,609.31	31,758.07	4.16%
3300-3900 State Appropriate	37,035.76	41,015.77	3,980.01	10.75%
4000 Federal	185,149.55	181,679.61	-3,469.94	-1.87%
Totals New Revenue:	2,043,266.63	1,776,911.40	-266,355.23	-13.04%

6000 Balance Sheets	314,058.10	365,682.62	51,624.52	16.44%
Totals Non-Revenues:	2,357,324.73	2,142,594.02	-214,730.71	16.44%

5000 Non-Revenue	0.00	1,050.00	1,050.00	0.00 %
------------------	------	----------	----------	--------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	67,579.27	69,329.05	1,749.78	2.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,087.81	14,209.35	1,121.54	8.57%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	80,667.08	83,538.40	2,871.32	3.56%

6000 Balance Sheets	58,159.34	71,291.31	13,131.97	22.58%
Totals Non-Revenues:	138,826.42	154,829.71	16,003.29	22.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,100.10	1,837.83	737.73	67.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	15,366.41	18,929.03	3,562.62	23.18%
3300-3900 State Appropriate	1,111.21	1,231.18	119.97	10.80%
4000 Federal	109,625.89	86,693.08	-22,932.81	-20.92%
Totals New Revenue:	127,203.61	108,691.12	-18,512.49	-14.55%

6000 Balance Sheets	31,307.30	8,583.23	-22,724.07	-72.58%
Totals Non-Revenues:	158,510.91	117,274.35	-41,236.56	-72.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	139.28	139.28	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	139.28	139.28	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	139.28	139.28	#Error

5000 Non-Revenue	0.00	325,599.22	325,599.22	0.00 %
------------------	------	------------	------------	--------

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	89,149.21	91,142.68	1,993.47	2.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	89,149.21	91,142.68	1,993.47	2.24%
6000 Balance Sheets	20,285.62	18,383.93	-1,901.69	-9.37%
Totals Non-Revenues:	109,434.83	109,526.61	91.78	-9.37%
5000 Non-Revenue	4,500.00	3,000.00	-1,500.00	-33.33%
Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	985,754.37	672,559.28	-313,195.09	-31.77%
2000 Intermediate Sources	54,934.45	54,851.68	-82.77	-0.15%
3100 State Dedicated	174,369.84	193,644.59	19,274.75	11.05%
3200 State Aids	792,305.46	828,747.69	36,442.23	4.60%
3300-3900 State Appropriate	38,146.97	42,246.95	4,099.98	10.75%
4000 Federal	294,775.44	268,372.69	-26,402.75	-8.96%
Totals New Revenue:	2,340,286.53	2,060,422.88	-279,863.65	-11.96%
6000 Balance Sheets	423,810.36	463,941.09	40,130.73	9.47%
Totals Non-Revenues:	2,764,096.89	2,524,363.97	-239,732.92	9.47%
5000 Non-Revenue	4,500.00	329,649.22	325,149.22	7,225.54%