

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	416,938.72	467,683.54	50,744.82	12.17%
2000 Intermediate Sources	43,997.12	43,533.68	-463.44	-1.05%
3100 State Dedicated	146,835.23	158,341.88	11,506.65	7.84%
3200 State Aids	761,149.25	730,481.14	-30,668.11	-4.03%
3300-3900 State Appropriate	12,008.70	26,977.69	14,968.99	124.65%
4000 Federal	270,233.16	292,315.62	22,082.46	8.17%
<b>Totals New Revenue:</b>	<b>1,651,162.18</b>	<b>1,719,333.55</b>	<b>68,171.37</b>	<b>4.13%</b>

6000 Balance Sheets	382,832.86	218,146.33	-164,686.53	-43.02%
<b>Totals Non-Revenues:</b>	<b>2,033,995.04</b>	<b>1,937,479.88</b>	<b>-96,515.16</b>	<b>-43.02%</b>

5000 Non-Revenue	1,324.80	20,373.34	19,048.54	1,437.84%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	56,402.33	57,815.12	1,412.79	2.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>56,402.33</b>	<b>57,815.12</b>	<b>1,412.79</b>	<b>2.50%</b>

6000 Balance Sheets	27,559.33	22,673.82	-4,885.51	-17.73%
<b>Totals Non-Revenues:</b>	<b>83,961.66</b>	<b>80,488.94</b>	<b>-3,472.72</b>	<b>-17.73%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	141,968.02	12,608.62	-129,359.40	-91.12%
<b>Totals Non-Revenues:</b>	<b>141,968.02</b>	<b>12,608.62</b>	<b>-129,359.40</b>	<b>-91.12%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	91,499.56	95,682.73	4,183.17	4.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>91,499.56</b>	<b>95,682.73</b>	<b>4,183.17</b>	<b>4.57%</b>

6000 Balance Sheets	95,023.24	92,322.80	-2,700.44	-2.84%
<b>Totals Non-Revenues:</b>	<b>186,522.80</b>	<b>188,005.53</b>	<b>1,482.73</b>	<b>-2.84%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	101,850.70	111,795.66	9,944.96	9.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>101,850.70</b>	<b>111,795.66</b>	<b>9,944.96</b>	<b>9.76%</b>

6000 Balance Sheets	27,688.34	38,563.95	10,875.61	39.28%
<b>Totals Non-Revenues:</b>	<b>129,539.04</b>	<b>150,359.61</b>	<b>20,820.57</b>	<b>39.28%</b>

5000 Non-Revenue	17,260.00	10,658.40	-6,601.60	-38.25%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	666,691.31	732,977.05	66,285.74	9.94%
2000 Intermediate Sources	43,997.12	43,533.68	-463.44	-1.05%
3100 State Dedicated	146,835.23	158,341.88	11,506.65	7.84%
3200 State Aids	761,149.25	730,481.14	-30,668.11	-4.03%
3300-3900 State Appropriate	12,008.70	26,977.69	14,968.99	124.65%
4000 Federal	270,233.16	292,315.62	22,082.46	8.17%
<b>Totals New Revenue:</b>	<b>1,900,914.77</b>	<b>1,984,627.06</b>	<b>83,712.29</b>	<b>4.40%</b>

6000 Balance Sheets	675,071.79	384,315.52	-290,756.27	-43.07%
<b>Totals Non-Revenues:</b>	<b>2,575,986.56</b>	<b>2,368,942.58</b>	<b>-207,043.98</b>	<b>-43.07%</b>

5000 Non-Revenue	18,584.80	31,031.74	12,446.94	66.97%
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