

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	832,124.27	873,535.03	41,410.76	4.98%
2000 Intermediate Sources	26,333.21	28,814.35	2,481.14	9.42%
3100 State Dedicated	61,112.43	58,686.71	-2,425.72	-3.97%
3200 State Aids	94,936.12	104,958.92	10,022.80	10.56%
3300-3900 State Appropriate	4,695.73	6,420.85	1,725.12	36.74%
4000 Federal	83,351.40	90,484.70	7,133.30	8.56%
<b>Totals New Revenue:</b>	<b>1,102,553.16</b>	<b>1,162,900.56</b>	<b>60,347.40</b>	<b>5.47%</b>

6000 Balance Sheets	470,928.96	466,767.90	-4,161.06	-0.88%
<b>Totals Non-Revenues:</b>	<b>1,573,482.12</b>	<b>1,629,668.46</b>	<b>56,186.34</b>	<b>-0.88%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	117,166.41	117,669.43	503.02	0.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	27.12	27.12	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>117,166.41</b>	<b>117,696.55</b>	<b>530.14</b>	<b>0.45%</b>

6000 Balance Sheets	367,034.05	401,997.38	34,963.33	9.53%
<b>Totals Non-Revenues:</b>	<b>484,200.46</b>	<b>519,693.93</b>	<b>35,493.47</b>	<b>9.53%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16,695.76	17,547.83	852.07	5.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	446.07	516.06	69.99	15.69%
4000 Federal	40,337.89	44,899.86	4,561.97	11.31%
<b>Totals New Revenue:</b>	<b>57,479.72</b>	<b>62,963.75</b>	<b>5,484.03</b>	<b>9.54%</b>

6000 Balance Sheets	14,248.90	17,592.01	3,343.11	23.46%
<b>Totals Non-Revenues:</b>	<b>71,728.62</b>	<b>80,555.76</b>	<b>8,827.14</b>	<b>23.46%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,362.25	3,975.99	2,613.74	191.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,362.25</b>	<b>3,975.99</b>	<b>2,613.74</b>	<b>191.87%</b>

6000 Balance Sheets	0.00	17,240.33	17,240.33	0.00 %
<b>Totals Non-Revenues:</b>	<b>1,362.25</b>	<b>21,216.32</b>	<b>19,854.07</b>	<b>#Error</b>

5000 Non-Revenue	260,000.00	2,000,000.00	1,740,000.00	669.23%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	35,419.35	82,152.53	46,733.18	131.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	18.95	18.95	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>35,419.35</b>	<b>82,171.48</b>	<b>46,752.13</b>	<b>132.00%</b>

6000 Balance Sheets	12,265.09	1,474.44	-10,790.65	-87.98%
<b>Totals Non-Revenues:</b>	<b>47,684.44</b>	<b>83,645.92</b>	<b>35,961.48</b>	<b>-87.98%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	17,776.10	21,561.68	3,785.58	21.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>17,776.10</b>	<b>21,561.68</b>	<b>3,785.58</b>	<b>21.30%</b>

6000 Balance Sheets	7,061.54	11,063.27	4,001.73	56.67%
<b>Totals Non-Revenues:</b>	<b>24,837.64</b>	<b>32,624.95</b>	<b>7,787.31</b>	<b>56.67%</b>
5000 Non-Revenue	4,300.00	4,050.00	-250.00	-5.81%

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,020,544.14	1,116,442.49	95,898.35	9.40%
2000 Intermediate Sources	26,333.21	28,814.35	2,481.14	9.42%
3100 State Dedicated	61,112.43	58,686.71	-2,425.72	-3.97%
3200 State Aids	94,936.12	104,958.92	10,022.80	10.56%
3300-3900 State Appropriate	5,141.80	6,982.98	1,841.18	35.81%
4000 Federal	123,689.29	135,384.56	11,695.27	9.46%
<b>Totals New Revenue:</b>	<b>1,331,756.99</b>	<b>1,451,270.01</b>	<b>119,513.02</b>	<b>8.97%</b>

6000 Balance Sheets	871,538.54	916,135.33	44,596.79	5.12%
<b>Totals Non-Revenues:</b>	<b>2,203,295.53</b>	<b>2,367,405.34</b>	<b>164,109.81</b>	<b>5.12%</b>
5000 Non-Revenue	264,300.00	2,004,050.00	1,739,750.00	658.25%