

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,955,084.22	1,612,910.75	-342,173.47	-17.50%
2000 Intermediate Sources	379,487.26	377,892.66	-1,594.60	-0.42%
3100 State Dedicated	822,708.11	888,941.13	66,233.02	8.05%
3200 State Aids	5,558,481.20	5,866,554.06	308,072.86	5.54%
3300-3900 State Appropriate	162,034.77	151,889.79	-10,144.98	-6.26%
4000 Federal	859,974.57	798,887.75	-61,086.82	-7.10%
Totals New Revenue:	9,737,770.13	9,697,076.14	-40,693.99	-0.42%

6000 Balance Sheets	2,525,786.61	2,212,037.46	-313,749.15	-12.42%
Totals Non-Revenues:	12,263,556.74	11,909,113.60	-354,443.14	-12.42%

5000 Non-Revenue	9,999.22	16,549.09	6,549.87	65.50%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	100.00	100.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	49,395.97	54,005.96	4,609.99	9.33%
4000 Federal	2,158.85	12,088.86	9,930.01	459.97%
Totals New Revenue:	51,554.82	66,194.82	14,640.00	28.40%

6000 Balance Sheets	11,880.53	2,879.09	-9,001.44	-75.77%
Totals Non-Revenues:	63,435.35	69,073.91	5,638.56	-75.77%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	726,703.63	313,706.66	-412,996.97	-56.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	366.39	231.96	-134.43	-36.69%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	27.44	26.68	-0.76	-2.77%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	727,097.46	313,965.30	-413,132.16	-56.82%

6000 Balance Sheets	240,183.04	298,354.50	58,171.46	24.22%
Totals Non-Revenues:	967,280.50	612,319.80	-354,960.70	24.22%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	206.40	206.40	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4,780.17	5,549.96	769.79	16.10%
4000 Federal	486,063.16	456,988.07	-29,075.09	-5.98%
Totals New Revenue:	490,843.33	462,744.43	-28,098.90	-5.72%

6000 Balance Sheets	126,106.16	157,728.49	31,622.33	25.08%
Totals Non-Revenues:	616,949.49	620,472.92	3,523.43	25.08%

5000 Non-Revenue	74,796.03	55,615.11	-19,180.92	-25.64%
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30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	79,541.77	40,663.06	-38,878.71	-48.88%
Totals Non-Revenues:	79,541.77	40,663.06	-38,878.71	-48.88%

5000 Non-Revenue	780,000.00	780,000.00	0.00	0.00%
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41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	887,612.10	921,586.43	33,974.33	3.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,510.71	909.96	-600.75	-39.77%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	102.22	113.48	11.26	11.02%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	889,225.03	922,609.87	33,384.84	3.75%

6000 Balance Sheets	164,995.93	117,570.96	-47,424.97	-28.74%
Totals Non-Revenues:	1,054,220.96	1,040,180.83	-14,040.13	-28.74%

5000 Non-Revenue	0.00	78.00	78.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	481,574.14	577,465.70	95,891.56	19.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	481,574.14	577,465.70	95,891.56	19.91%

6000 Balance Sheets	194,507.25	187,961.67	-6,545.58	-3.37%
Totals Non-Revenues:	676,081.39	765,427.37	89,345.98	-3.37%

5000 Non-Revenue	3,740.00	2,590.00	-1,150.00	-30.75%
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80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	1,000.00	0.00	-1,000.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,000.00	0.00	-1,000.00	-100.00%

6000 Balance Sheets	29,647.54	30,647.54	1,000.00	3.37%
Totals Non-Revenues:	30,647.54	30,647.54	0.00	3.37%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	4,051,974.09	3,425,975.94	-625,998.15	-15.45%
2000 Intermediate Sources	379,487.26	377,892.66	-1,594.60	-0.42%
3100 State Dedicated	824,585.21	890,083.05	65,497.84	7.94%
3200 State Aids	5,558,481.20	5,866,554.06	308,072.86	5.54%
3300-3900 State Appropriate	216,340.57	211,585.87	-4,754.70	-2.20%
4000 Federal	1,348,196.58	1,267,964.68	-80,231.90	-5.95%
Totals New Revenue:	12,379,064.91	12,040,056.26	-339,008.65	-2.74%
6000 Balance Sheets	3,372,648.83	3,047,842.77	-324,806.06	-9.63%
Totals Non-Revenues:	15,751,713.74	15,087,899.03	-663,814.71	-9.63%
5000 Non-Revenue	868,535.25	854,832.20	-13,703.05	-1.58%