

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	10,576,501.81	11,419,551.85	843,050.04	7.97%
2000 Intermediate Sources	1,429,274.36	1,491,802.66	62,528.30	4.37%
3100 State Dedicated	2,915,182.81	3,040,110.09	124,927.28	4.29%
3200 State Aids	17,950,213.90	17,738,357.06	-211,856.84	-1.18%
3300-3900 State Appropriate	577,074.74	701,415.64	124,340.90	21.55%
4000 Federal	3,300,296.80	2,826,796.74	-473,500.06	-14.35%
<b>Totals New Revenue:</b>	<b>36,748,544.42</b>	<b>37,218,034.04</b>	<b>469,489.62</b>	<b>1.28%</b>

6000 Balance Sheets	5,291,453.89	6,078,283.22	786,829.33	14.87%
<b>Totals Non-Revenues:</b>	<b>42,039,998.31</b>	<b>43,296,317.26</b>	<b>1,256,318.95</b>	<b>14.87%</b>

5000 Non-Revenue	140,566.45	196,666.64	56,100.19	39.91%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,318,592.89	4,859,588.80	-459,004.09	-8.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.64	14.85	0.21	1.43%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>5,318,607.53</b>	<b>4,859,603.65</b>	<b>-459,003.88</b>	<b>-8.63%</b>

6000 Balance Sheets	1,064,863.70	1,425,227.08	360,363.38	33.84%
<b>Totals Non-Revenues:</b>	<b>6,383,471.23</b>	<b>6,284,830.73</b>	<b>-98,640.50</b>	<b>33.84%</b>

5000 Non-Revenue	670.12	0.00	-670.12	-100.00%
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	651,852.54	534,314.23	-117,538.31	-18.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	372,249.27	355,153.49	-17,095.78	-4.59%
3300-3900 State Appropriate	24,017.09	27,178.82	3,161.73	13.16%
4000 Federal	1,961,665.30	1,858,795.16	-102,870.14	-5.24%
<b>Totals New Revenue:</b>	<b>3,009,784.20</b>	<b>2,775,441.70</b>	<b>-234,342.50</b>	<b>-7.79%</b>

6000 Balance Sheets	483,560.17	454,153.56	-29,406.61	-6.08%
<b>Totals Non-Revenues:</b>	<b>3,493,344.37</b>	<b>3,229,595.26</b>	<b>-263,749.11</b>	<b>-6.08%</b>

5000 Non-Revenue	12,309.72	5,508.20	-6,801.52	-55.25%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	45,085.82	16,609.09	-28,476.73	-63.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>45,085.82</b>	<b>16,609.09</b>	<b>-28,476.73</b>	<b>-63.16%</b>

6000 Balance Sheets	11,672,904.75	2,272,526.15	-9,400,378.60	-80.53%
<b>Totals Non-Revenues:</b>	<b>11,717,990.57</b>	<b>2,289,135.24</b>	<b>-9,428,855.33</b>	<b>-80.53%</b>

5000 Non-Revenue	1,905,000.00	6,685,000.00	4,780,000.00	250.92%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	6,466,926.97	6,624,502.90	157,575.93	2.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	64.44	61.91	-2.53	-3.93%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>6,466,991.41</b>	<b>6,624,564.81</b>	<b>157,573.40</b>	<b>2.44%</b>

6000 Balance Sheets	3,410,616.93	4,509,766.25	1,099,149.32	32.23%
<b>Totals Non-Revenues:</b>	<b>9,877,608.34</b>	<b>11,134,331.06</b>	<b>1,256,722.72</b>	<b>32.23%</b>

5000 Non-Revenue	0.00	13,059.35	13,059.35	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,084,079.36	959,754.90	-124,324.46	-11.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,084,079.36</b>	<b>959,754.90</b>	<b>-124,324.46</b>	<b>-11.47%</b>

6000 Balance Sheets	835,753.83	760,940.43	-74,813.40	-8.95%
<b>Totals Non-Revenues:</b>	<b>1,919,833.19</b>	<b>1,720,695.33</b>	<b>-199,137.86</b>	<b>-8.95%</b>

5000 Non-Revenue	4,041.91	19,568.00	15,526.09	384.13%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	163,925.42	159,111.43	-4,813.99	-2.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>163,925.42</b>	<b>159,111.43</b>	<b>-4,813.99</b>	<b>-2.94%</b>

6000 Balance Sheets	715,719.19	620,035.98	-95,683.21	-13.37%
<b>Totals Non-Revenues:</b>	<b>879,644.61</b>	<b>779,147.41</b>	<b>-100,497.20</b>	<b>-13.37%</b>

5000 Non-Revenue	114.00	14.28	-99.72	-87.47%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	24,306,964.81	24,573,433.20	266,468.39	1.10%
2000 Intermediate Sources	1,429,274.36	1,491,802.66	62,528.30	4.37%
3100 State Dedicated	2,915,182.81	3,040,110.09	124,927.28	4.29%
3200 State Aids	18,322,463.17	18,093,510.55	-228,952.62	-1.25%
3300-3900 State Appropriate	601,170.91	728,671.22	127,500.31	21.21%
4000 Federal	5,261,962.10	4,685,591.90	-576,370.20	-10.95%
<b>Totals New Revenue:</b>	<b>52,837,018.16</b>	<b>52,613,119.62</b>	<b>-223,898.54</b>	<b>-0.42%</b>

6000 Balance Sheets	23,474,872.46	16,120,932.67	-7,353,939.79	-31.33%
<b>Totals Non-Revenues:</b>	<b>76,311,890.62</b>	<b>68,734,052.29</b>	<b>-7,577,838.33</b>	<b>-31.33%</b>

5000 Non-Revenue	2,062,702.20	6,919,816.47	4,857,114.27	235.47%
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