

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,241,693.16	2,148,404.25	-93,288.91	-4.16%
2000 Intermediate Sources	244,341.78	247,320.31	2,978.53	1.22%
3100 State Dedicated	624,156.53	586,138.43	-38,018.10	-6.09%
3200 State Aids	2,980,544.51	3,400,216.08	419,671.57	14.08%
3300-3900 State Appropriate	109,683.18	111,893.71	2,210.53	2.02%
4000 Federal	779,143.92	778,917.14	-226.78	-0.03%
Totals New Revenue:	6,979,563.08	7,272,889.92	293,326.84	4.20%

6000 Balance Sheets	1,270,708.03	1,575,070.21	304,362.18	23.95%
Totals Non-Revenues:	8,250,271.11	8,847,960.13	597,689.02	23.95%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	308,459.74	298,895.33	-9,564.41	-3.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	53.19	52.07	-1.12	-2.11%
4000 Federal	1,005,757.68	440,644.90	-565,112.78	-56.19%
Totals New Revenue:	1,314,270.61	739,592.30	-574,678.31	-43.73%

6000 Balance Sheets	390,963.89	1,584,620.32	1,193,656.43	305.31%
Totals Non-Revenues:	1,705,234.50	2,324,212.62	618,978.12	305.31%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	44,405.04	38,822.45	-5,582.59	-12.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	24,079.53	25,967.44	1,887.91	7.84%
3300-3900 State Appropriate	2,962.41	3,240.42	278.01	9.38%
4000 Federal	232,390.13	288,417.96	56,027.83	24.11%
Totals New Revenue:	303,837.11	356,448.27	52,611.16	17.32%

6000 Balance Sheets	15,510.03	22,218.26	6,708.23	43.25%
Totals Non-Revenues:	319,347.14	378,666.53	59,319.39	43.25%

5000 Non-Revenue	478.80	668.80	190.00	39.68%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	46,125.06	12,676.00	-33,449.06	-72.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	46,125.06	12,676.00	-33,449.06	-72.52%

6000 Balance Sheets	800,755.63	204,977.03	-595,778.60	-74.40%
Totals Non-Revenues:	846,880.69	217,653.03	-629,227.66	-74.40%

5000 Non-Revenue	750,000.00	1,160,000.00	410,000.00	54.67%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,371,695.58	1,434,612.59	62,917.01	4.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	238.84	255.60	16.76	7.02%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,371,934.42	1,434,868.19	62,933.77	4.59%

6000 Balance Sheets	1,035,127.07	378,261.49	-656,865.58	-63.46%
Totals Non-Revenues:	2,407,061.49	1,813,129.68	-593,931.81	-63.46%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	460,771.30	385,470.52	-75,300.78	-16.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	460,771.30	385,470.52	-75,300.78	-16.34%

6000 Balance Sheets	92,748.24	138,458.72	45,710.48	49.28%
Totals Non-Revenues:	553,519.54	523,929.24	-29,590.30	49.28%

5000 Non-Revenue	2,000.00	2,000.00	0.00	0.00%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	4,473,149.88	4,318,881.14	-154,268.74	-3.45%
2000 Intermediate Sources	244,341.78	247,320.31	2,978.53	1.22%
3100 State Dedicated	624,156.53	586,138.43	-38,018.10	-6.09%
3200 State Aids	3,004,624.04	3,426,183.52	421,559.48	14.03%
3300-3900 State Appropriate	112,937.62	115,441.80	2,504.18	2.22%
4000 Federal	2,017,291.73	1,507,980.00	-509,311.73	-25.25%
Totals New Revenue:	10,476,501.58	10,201,945.20	-274,556.38	-2.62%

6000 Balance Sheets	3,605,812.89	3,903,606.03	297,793.14	8.26%
Totals Non-Revenues:	14,082,314.47	14,105,551.23	23,236.76	8.26%

5000 Non-Revenue	752,478.80	1,162,668.80	410,190.00	54.51%
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