

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,706,475.63	2,293,534.55	587,058.92	34.40%
2000 Intermediate Sources	211,697.77	146,515.15	-65,182.62	-30.79%
3100 State Dedicated	1,109,614.29	1,024,941.23	-84,673.06	-7.63%
3200 State Aids	280,728.04	267,697.67	-13,030.37	-4.64%
3300-3900 State Appropriate	32,812.18	36,191.88	3,379.70	10.30%
4000 Federal	110,414.40	88,433.00	-21,981.40	-19.91%
Totals New Revenue:	3,451,742.31	3,857,313.48	405,571.17	11.75%

6000 Balance Sheets	1,299,150.28	1,859,453.93	560,303.65	43.13%
Totals Non-Revenues:	4,750,892.59	5,716,767.41	965,874.82	43.13%

5000 Non-Revenue	67.36	0.00	-67.36	-100.00%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	236,140.47	343,497.13	107,356.66	45.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.62	0.00	-7.62	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	236,148.09	343,497.13	107,349.04	45.46%

6000 Balance Sheets	383,568.27	478,676.95	95,108.68	24.80%
Totals Non-Revenues:	619,716.36	822,174.08	202,457.72	24.80%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	44,206.55	44,206.55	0.00 %
3300-3900 State Appropriate	1,128.18	1,421.46	293.28	26.00%
4000 Federal	113,812.20	82,854.26	-30,957.94	-27.20%
Totals New Revenue:	114,940.38	128,482.27	13,541.89	11.78%

6000 Balance Sheets	60,372.14	70,263.87	9,891.73	16.38%
Totals Non-Revenues:	175,312.52	198,746.14	23,433.62	16.38%

5000 Non-Revenue	49,050.09	30,417.28	-18,632.81	-37.99%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	3,876.35	0.00	-3,876.35	-100.00%
Totals Non-Revenues:	3,876.35	0.00	-3,876.35	-100.00%

5000 Non-Revenue	0.00	2,020,000.00	2,020,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	155,299.40	207,713.46	52,414.06	33.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.75	0.00	-5.75	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	155,305.15	207,713.46	52,408.31	33.75%

6000 Balance Sheets	109,562.25	63,492.40	-46,069.85	-42.05%
Totals Non-Revenues:	264,867.40	271,205.86	6,338.46	-42.05%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	374,507.36	294,694.26	-79,813.10	-21.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	374,507.36	294,694.26	-79,813.10	-21.31%

6000 Balance Sheets	183,632.08	169,391.70	-14,240.38	-7.75%
Totals Non-Revenues:	558,139.44	464,085.96	-94,053.48	-7.75%

5000 Non-Revenue	25,221.00	28,130.00	2,909.00	11.53%
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.93	0.93	0.00	0.00%
Totals Non-Revenues:	0.93	0.93	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,472,422.86	3,139,439.40	667,016.54	26.98%
2000 Intermediate Sources	211,697.77	146,515.15	-65,182.62	-30.79%
3100 State Dedicated	1,109,614.29	1,024,941.23	-84,673.06	-7.63%
3200 State Aids	280,728.04	311,904.22	31,176.18	11.11%
3300-3900 State Appropriate	33,953.73	37,613.34	3,659.61	10.78%
4000 Federal	224,226.60	171,287.26	-52,939.34	-23.61%
Totals New Revenue:	4,332,643.29	4,831,700.60	499,057.31	11.52%

6000 Balance Sheets	2,040,162.30	2,641,279.78	601,117.48	29.46%
Totals Non-Revenues:	6,372,805.59	7,472,980.38	1,100,174.79	29.46%

5000 Non-Revenue	74,338.45	2,078,547.28	2,004,208.83	2,696.06%
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