

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	3,983,405.87	3,794,173.79	-189,232.08	-4.75%
2000 Intermediate Sources	218,547.37	247,052.84	28,505.47	13.04%
3100 State Dedicated	1,632,715.94	1,644,216.03	11,500.09	0.70%
3200 State Aids	363,980.88	403,400.30	39,419.42	10.83%
3300-3900 State Appropriate	61,719.00	79,210.40	17,491.40	28.34%
4000 Federal	164,933.61	150,929.85	-14,003.76	-8.49%
Totals New Revenue:	6,425,302.67	6,318,983.21	-106,319.46	-1.65%

6000 Balance Sheets	1,983,402.63	3,539,280.84	1,555,878.21	78.44%
Totals Non-Revenues:	8,408,705.30	9,858,264.05	1,449,558.75	78.44%

5000 Non-Revenue	7,527.61	59,213.20	51,685.59	686.61%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	565,389.95	523,276.21	-42,113.74	-7.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.48	0.00	-3.48	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	565,393.43	523,276.21	-42,117.22	-7.45%

6000 Balance Sheets	585,541.98	1,005,555.98	420,014.00	71.73%
Totals Non-Revenues:	1,150,935.41	1,528,832.19	377,896.78	71.73%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	48,564.95	21,983.12	-26,581.83	-54.73%
Totals Non-Revenues:	48,564.95	21,983.12	-26,581.83	-54.73%

5000 Non-Revenue	63,721.44	0.00	-63,721.44	-100.00%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,096,713.28	3,423,113.28	1,326,400.00	63.26%
Totals Non-Revenues:	2,096,713.28	3,423,113.28	1,326,400.00	63.26%

5000 Non-Revenue	1,820,000.00	3,525,000.00	1,705,000.00	93.68%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,297,125.57	1,626,959.64	-670,165.93	-29.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	13.39	0.00	-13.39	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,297,138.96	1,626,959.64	-670,179.32	-29.17%

6000 Balance Sheets	826,299.94	1,776,383.00	950,083.06	114.98%
Totals Non-Revenues:	3,123,438.90	3,403,342.64	279,903.74	114.98%

5000 Non-Revenue	3,194.10	1,995.35	-1,198.75	-37.53%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	379,405.96	349,313.26	-30,092.70	-7.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	379,405.96	349,313.26	-30,092.70	-7.93%

6000 Balance Sheets	254,086.03	264,294.82	10,208.79	4.02%
Totals Non-Revenues:	633,491.99	613,608.08	-19,883.91	4.02%

5000 Non-Revenue	11,592.05	6,071.69	-5,520.36	-47.62%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	7,225,327.35	6,293,722.90	-931,604.45	-12.89%
2000 Intermediate Sources	218,547.37	247,052.84	28,505.47	13.04%
3100 State Dedicated	1,632,715.94	1,644,216.03	11,500.09	0.70%
3200 State Aids	363,980.88	403,400.30	39,419.42	10.83%
3300-3900 State Appropriate	61,735.87	79,210.40	17,474.53	28.31%
4000 Federal	164,933.61	150,929.85	-14,003.76	-8.49%
Totals New Revenue:	9,667,241.02	8,818,532.32	-848,708.70	-8.78%

6000 Balance Sheets	5,794,608.81	10,030,611.04	4,236,002.23	73.10%
Totals Non-Revenues:	15,461,849.83	18,849,143.36	3,387,293.53	73.10%

5000 Non-Revenue	1,906,035.20	3,592,280.24	1,686,245.04	88.47%
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