

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	348,674.73	321,057.50	-27,617.23	-7.92%
2000 Intermediate Sources	28,548.95	25,809.81	-2,739.14	-9.59%
3100 State Dedicated	112,173.32	128,619.14	16,445.82	14.66%
3200 State Aids	391,258.48	388,433.82	-2,824.66	-0.72%
3300-3900 State Appropriate	6,977.36	7,340.40	363.04	5.20%
4000 Federal	81,235.91	243,749.15	162,513.24	200.05%
<b>Totals New Revenue:</b>	<b>968,868.75</b>	<b>1,115,009.82</b>	<b>146,141.07</b>	<b>15.08%</b>

6000 Balance Sheets	288,023.94	262,561.14	-25,462.80	-8.84%
<b>Totals Non-Revenues:</b>	<b>1,256,892.69</b>	<b>1,377,570.96</b>	<b>120,678.27</b>	<b>-8.84%</b>

5000 Non-Revenue	200.00	0.00	-200.00	-100.00%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	99,236.88	72,787.02	-26,449.86	-26.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>99,236.88</b>	<b>72,787.02</b>	<b>-26,449.86</b>	<b>-26.65%</b>

6000 Balance Sheets	44,308.08	2,079.38	-42,228.70	-95.31%
<b>Totals Non-Revenues:</b>	<b>143,544.96</b>	<b>74,866.40</b>	<b>-68,678.56</b>	<b>-95.31%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	97.17	27.33	-69.84	-71.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>97.17</b>	<b>27.33</b>	<b>-69.84</b>	<b>-71.87%</b>

6000 Balance Sheets	23,783.79	7,996.37	-15,787.42	-66.38%
<b>Totals Non-Revenues:</b>	<b>23,880.96</b>	<b>8,023.70</b>	<b>-15,857.26</b>	<b>-66.38%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	75,930.70	72,731.68	-3,199.02	-4.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>75,930.70</b>	<b>72,731.68</b>	<b>-3,199.02</b>	<b>-4.21%</b>

6000 Balance Sheets	85,963.58	82,609.88	-3,353.70	-3.90%
<b>Totals Non-Revenues:</b>	<b>161,894.28</b>	<b>155,341.56</b>	<b>-6,552.72</b>	<b>-3.90%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	26,289.72	35,268.02	8,978.30	34.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>26,289.72</b>	<b>35,268.02</b>	<b>8,978.30</b>	<b>34.15%</b>
6000 Balance Sheets	26,011.47	29,354.38	3,342.91	12.85%
<b>Totals Non-Revenues:</b>	<b>52,301.19</b>	<b>64,622.40</b>	<b>12,321.21</b>	<b>12.85%</b>
5000 Non-Revenue	500.00	500.00	0.00	0.00%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	550,229.20	501,871.55	-48,357.65	-8.79%
2000 Intermediate Sources	28,548.95	25,809.81	-2,739.14	-9.59%
3100 State Dedicated	112,173.32	128,619.14	16,445.82	14.66%
3200 State Aids	391,258.48	388,433.82	-2,824.66	-0.72%
3300-3900 State Appropriate	6,977.36	7,340.40	363.04	5.20%
4000 Federal	81,235.91	243,749.15	162,513.24	200.05%
<b>Totals New Revenue:</b>	<b>1,170,423.22</b>	<b>1,295,823.87</b>	<b>125,400.65</b>	<b>10.71%</b>
6000 Balance Sheets	468,090.86	384,601.15	-83,489.71	-17.84%
<b>Totals Non-Revenues:</b>	<b>1,638,514.08</b>	<b>1,680,425.02</b>	<b>41,910.94</b>	<b>-17.84%</b>
5000 Non-Revenue	700.00	500.00	-200.00	-28.57%