

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,256,225.81	1,056,900.15	-199,325.66	-15.87%
2000 Intermediate Sources	160,240.68	156,681.02	-3,559.66	-2.22%
3100 State Dedicated	740,279.09	679,342.30	-60,936.79	-8.23%
3200 State Aids	3,506,921.12	3,857,813.04	350,891.92	10.01%
3300-3900 State Appropriate	121,764.29	133,125.07	11,360.78	9.33%
4000 Federal	703,763.31	601,249.99	-102,513.32	-14.57%
Totals New Revenue:	6,489,194.30	6,485,111.57	-4,082.73	-0.06%

6000 Balance Sheets	1,100,796.82	1,136,700.86	35,904.04	3.26%
Totals Non-Revenues:	7,589,991.12	7,621,812.43	31,821.31	3.26%

5000 Non-Revenue	160,972.09	123,863.80	-37,108.29	-23.05%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	143,254.16	141,380.83	-1,873.33	-1.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	48.82	48.92	0.10	0.20%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	143,302.98	141,429.75	-1,873.23	-1.31%

6000 Balance Sheets	239,503.24	276,396.33	36,893.09	15.40%
Totals Non-Revenues:	382,806.22	417,826.08	35,019.86	15.40%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	63,210.12	48,909.12	-14,301.00	-22.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,664.58	4,181.38	516.80	14.10%
4000 Federal	290,181.46	329,947.76	39,766.30	13.70%
Totals New Revenue:	357,056.16	383,038.26	25,982.10	7.28%

6000 Balance Sheets	80,163.88	68,354.53	-11,809.35	-14.73%
Totals Non-Revenues:	437,220.04	451,392.79	14,172.75	-14.73%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	435.35	373.99	-61.36	-14.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	435.35	373.99	-61.36	-14.09%

6000 Balance Sheets	414,866.69	601,048.62	186,181.93	44.88%
Totals Non-Revenues:	415,302.04	601,422.61	186,120.57	44.88%

5000 Non-Revenue	1,200,000.00	600,000.00	-600,000.00	-50.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	634,276.81	621,868.95	-12,407.86	-1.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	217.22	216.69	-0.53	-0.24%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	634,494.03	622,085.64	-12,408.39	-1.96%

6000 Balance Sheets	24,130.85	39,544.88	15,414.03	63.88%
Totals Non-Revenues:	658,624.88	661,630.52	3,005.64	63.88%
5000 Non-Revenue	120.00	2,352.00	2,232.00	1,860.00%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	390,861.30	365,906.21	-24,955.09	-6.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	390,861.30	365,906.21	-24,955.09	-6.38%

6000 Balance Sheets	140,185.10	149,375.93	9,190.83	6.56%
Totals Non-Revenues:	531,046.40	515,282.14	-15,764.26	6.56%
5000 Non-Revenue	0.00	1,000.00	1,000.00	0.00 %

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,488,263.55	2,235,339.25	-252,924.30	-10.16%
2000 Intermediate Sources	160,240.68	156,681.02	-3,559.66	-2.22%
3100 State Dedicated	740,279.09	679,342.30	-60,936.79	-8.23%
3200 State Aids	3,506,921.12	3,857,813.04	350,891.92	10.01%
3300-3900 State Appropriate	125,694.91	137,572.06	11,877.15	9.45%
4000 Federal	993,944.77	931,197.75	-62,747.02	-6.31%
Totals New Revenue:	8,015,344.12	7,997,945.42	-17,398.70	-0.22%

6000 Balance Sheets	1,999,646.58	2,271,421.15	271,774.57	13.59%
Totals Non-Revenues:	10,014,990.70	10,269,366.57	254,375.87	13.59%
5000 Non-Revenue	1,361,092.09	727,215.80	-633,876.29	-46.57%