

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	442,394.17	453,532.16	11,137.99	2.52%
2000 Intermediate Sources	55,192.30	60,690.23	5,497.93	9.96%
3100 State Dedicated	252,004.59	228,762.16	-23,242.43	-9.22%
3200 State Aids	1,407,579.46	1,578,714.51	171,135.05	12.16%
3300-3900 State Appropriate	55,992.47	55,186.13	-806.34	-1.44%
4000 Federal	307,440.27	319,951.03	12,510.76	4.07%
<b>Totals New Revenue:</b>	<b>2,520,603.26</b>	<b>2,696,836.22</b>	<b>176,232.96</b>	<b>6.99%</b>
6000 Balance Sheets	543,369.08	441,033.87	-102,335.21	-18.83%
<b>Totals Non-Revenues:</b>	<b>3,063,972.34</b>	<b>3,137,870.09</b>	<b>73,897.75</b>	<b>-18.83%</b>

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	76,036.26	77,094.85	1,058.59	1.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.06	0.06	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>76,036.32</b>	<b>77,094.91</b>	<b>1,058.59</b>	<b>1.39%</b>
6000 Balance Sheets	27,697.90	29,511.33	1,813.43	6.55%
<b>Totals Non-Revenues:</b>	<b>103,734.22</b>	<b>106,606.24</b>	<b>2,872.02</b>	<b>6.55%</b>

<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	21,757.41	18,761.11	-2,996.30	-13.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,227.31	1,545.02	317.71	25.89%
4000 Federal	133,703.01	167,073.68	33,370.67	24.96%
<b>Totals New Revenue:</b>	<b>156,687.73</b>	<b>187,379.81</b>	<b>30,692.08</b>	<b>19.59%</b>
6000 Balance Sheets	62,553.49	38,393.00	-24,160.49	-38.62%
<b>Totals Non-Revenues:</b>	<b>219,241.22</b>	<b>225,772.81</b>	<b>6,531.59</b>	<b>-38.62%</b>

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	118,305.57	139,291.09	20,985.52	17.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.12	0.13	0.01	8.33%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>118,305.69</b>	<b>139,291.22</b>	<b>20,985.53</b>	<b>17.74%</b>
6000 Balance Sheets	92,354.12	55,772.31	-36,581.81	-39.61%
<b>Totals Non-Revenues:</b>	<b>210,659.81</b>	<b>195,063.53</b>	<b>-15,596.28</b>	<b>-39.61%</b>

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	282,291.86	195,197.45	-87,094.41	-30.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>282,291.86</b>	<b>195,197.45</b>	<b>-87,094.41</b>	<b>-30.85%</b>
6000 Balance Sheets	80,740.24	86,102.19	5,361.95	6.64%
<b>Totals Non-Revenues:</b>	<b>363,032.10</b>	<b>281,299.64</b>	<b>-81,732.46</b>	<b>6.64%</b>

## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	940,785.27	883,876.66	-56,908.61	-6.05%
2000 Intermediate Sources	55,192.30	60,690.23	5,497.93	9.96%
3100 State Dedicated	252,004.59	228,762.16	-23,242.43	-9.22%
3200 State Aids	1,407,579.46	1,578,714.51	171,135.05	12.16%
3300-3900 State Appropriate	57,219.96	56,731.34	-488.62	-0.85%
4000 Federal	441,143.28	487,024.71	45,881.43	10.40%
<b>Totals New Revenue:</b>	<b>3,153,924.86</b>	<b>3,295,799.61</b>	<b>141,874.75</b>	<b>4.50%</b>
6000 Balance Sheets	806,714.83	650,812.70	-155,902.13	-19.33%
<b>Totals Non-Revenues:</b>	<b>3,960,639.69</b>	<b>3,946,612.31</b>	<b>-14,027.38</b>	<b>-19.33%</b>