

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	221,779.79	206,322.53	-15,457.26	-6.97%
2000 Intermediate Sources	31,223.16	32,069.15	845.99	2.71%
3100 State Dedicated	56,794.89	50,873.91	-5,920.98	-10.43%
3200 State Aids	1,511,625.12	1,568,676.31	57,051.19	3.77%
3300-3900 State Appropriate	23,297.63	38,501.92	15,204.29	65.26%
4000 Federal	410,602.85	369,741.79	-40,861.06	-9.95%
Totals New Revenue:	2,255,323.44	2,266,185.61	10,862.17	0.48%

6000 Balance Sheets	396,757.73	402,936.30	6,178.57	1.56%
Totals Non-Revenues:	2,652,081.17	2,669,121.91	17,040.74	1.56%

5000 Non-Revenue	0.00	825.00	825.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	22,460.79	25,483.23	3,022.44	13.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	22,460.79	25,483.23	3,022.44	13.46%

6000 Balance Sheets	82,526.21	102,806.25	20,280.04	24.57%
Totals Non-Revenues:	104,987.00	128,289.48	23,302.48	24.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	286,401.08	286,401.08	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	34,801.37	33,295.90	-1,505.47	-4.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	34,801.37	33,295.90	-1,505.47	-4.33%

6000 Balance Sheets	25,725.40	24,316.77	-1,408.63	-5.48%
Totals Non-Revenues:	60,526.77	57,612.67	-2,914.10	-5.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	43,640.53	23,667.05	-19,973.48	-45.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	43,640.53	23,667.05	-19,973.48	-45.77%
6000 Balance Sheets	34,235.47	38,278.44	4,042.97	11.81%
Totals Non-Revenues:	77,876.00	61,945.49	-15,930.51	11.81%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	322,682.48	288,768.71	-33,913.77	-10.51%
2000 Intermediate Sources	31,223.16	32,069.15	845.99	2.71%
3100 State Dedicated	56,794.89	50,873.91	-5,920.98	-10.43%
3200 State Aids	1,511,625.12	1,568,676.31	57,051.19	3.77%
3300-3900 State Appropriate	23,297.63	38,501.92	15,204.29	65.26%
4000 Federal	410,602.85	369,741.79	-40,861.06	-9.95%
Totals New Revenue:	2,356,226.13	2,348,631.79	-7,594.34	-0.32%
6000 Balance Sheets	539,244.81	568,337.76	29,092.95	5.40%
Totals Non-Revenues:	2,895,470.94	2,916,969.55	21,498.61	5.40%
5000 Non-Revenue	0.00	287,226.08	287,226.08	0.00 %