

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	272,847.18	204,205.03	-68,642.15	-25.16%
2000 Intermediate Sources	11,239.70	14,661.97	3,422.27	30.45%
3100 State Dedicated	23,750.18	24,559.63	809.45	3.41%
3200 State Aids	452,059.36	477,953.44	25,894.08	5.73%
3300-3900 State Appropriate	12,328.19	13,387.93	1,059.74	8.60%
4000 Federal	175,077.27	190,871.60	15,794.33	9.02%
Totals New Revenue:	947,301.88	925,639.60	-21,662.28	-2.29%

6000 Balance Sheets	139,671.23	240,504.65	100,833.42	72.19%
Totals Non-Revenues:	1,086,973.11	1,166,144.25	79,171.14	72.19%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	27,282.52	27,740.51	457.99	1.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	27,282.52	27,740.51	457.99	1.68%

6000 Balance Sheets	8,110.90	11,118.15	3,007.25	37.08%
Totals Non-Revenues:	35,393.42	38,858.66	3,465.24	37.08%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	113.46	113.46	0.00 %
Totals Non-Revenues:	0.00	113.46	113.46	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	30,924.21	29,786.49	-1,137.72	-3.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,924.21	29,786.49	-1,137.72	-3.68%

6000 Balance Sheets	16,046.19	13,295.40	-2,750.79	-17.14%
Totals Non-Revenues:	46,970.40	43,081.89	-3,888.51	-17.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	52,082.79	45,632.42	-6,450.37	-12.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	52,082.79	45,632.42	-6,450.37	-12.38%

6000 Balance Sheets	24,728.61	15,435.24	-9,293.37	-37.58%
Totals Non-Revenues:	76,811.40	61,067.66	-15,743.74	-37.58%

5000 Non-Revenue	6,920.00	2,700.00	-4,220.00	-60.98%
------------------	----------	----------	-----------	---------

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	383,136.70	307,364.45	-75,772.25	-19.78%
2000 Intermediate Sources	11,239.70	14,661.97	3,422.27	30.45%
3100 State Dedicated	23,750.18	24,559.63	809.45	3.41%
3200 State Aids	452,059.36	477,953.44	25,894.08	5.73%
3300-3900 State Appropriate	12,328.19	13,387.93	1,059.74	8.60%
4000 Federal	175,077.27	190,871.60	15,794.33	9.02%
Totals New Revenue:	1,057,591.40	1,028,799.02	-28,792.38	-2.72%

6000 Balance Sheets	188,556.93	280,466.90	91,909.97	48.74%
Totals Non-Revenues:	1,246,148.33	1,309,265.92	63,117.59	48.74%

5000 Non-Revenue	6,920.00	2,700.00	-4,220.00	-60.98%
------------------	----------	----------	-----------	---------