

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,674,127.49	2,535,591.54	-138,535.95	-5.18%
2000 Intermediate Sources	279,805.58	299,841.56	20,035.98	7.16%
3100 State Dedicated	1,314,755.76	1,103,407.35	-211,348.41	-16.08%
3200 State Aids	10,891,548.60	11,325,065.88	433,517.28	3.98%
3300-3900 State Appropriate	258,308.19	271,520.03	13,211.84	5.11%
4000 Federal	1,793,579.47	2,303,868.86	510,289.39	28.45%
Totals New Revenue:	17,212,125.09	17,839,295.22	627,170.13	3.64%

6000 Balance Sheets	2,650,791.75	2,483,781.94	-167,009.81	-6.30%
Totals Non-Revenues:	19,862,916.84	20,323,077.16	460,160.32	-6.30%

5000 Non-Revenue	149,013.91	88,106.85	-60,907.06	-40.87%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	402,157.72	553,010.54	150,852.82	37.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	402,157.72	553,010.54	150,852.82	37.51%

6000 Balance Sheets	1,187,500.90	1,096,689.21	-90,811.69	-7.65%
Totals Non-Revenues:	1,589,658.62	1,649,699.75	60,041.13	-7.65%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	85,759.57	68,289.67	-17,469.90	-20.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,138.80	7,264.80	126.00	1.77%
3300-3900 State Appropriate	8,880.20	11,088.44	2,208.24	24.87%
4000 Federal	964,347.43	958,719.28	-5,628.15	-0.58%
Totals New Revenue:	1,066,126.00	1,045,362.19	-20,763.81	-1.95%

6000 Balance Sheets	185,514.42	86,446.80	-99,067.62	-53.40%
Totals Non-Revenues:	1,251,640.42	1,131,808.99	-119,831.43	-53.40%

5000 Non-Revenue	200.00	200.00	0.00	0.00%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	9,873.95	9,873.95	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	9,873.95	9,873.95	#Error

6000 Balance Sheets	2,198.63	1,581,123.30	1,578,924.67	71,814.02%
Totals Non-Revenues:	2,198.63	1,590,997.25	1,588,798.62	71,814.02%

5000 Non-Revenue	1,600,174.67	0.00	-1,600,174.67	-100.00%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	525,119.54	839,274.12	314,154.58	59.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	525,119.54	839,274.12	314,154.58	59.83%

6000 Balance Sheets	23,681.11	29,875.65	6,194.54	26.16%
Totals Non-Revenues:	548,800.65	869,149.77	320,349.12	26.16%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	679,235.30	546,273.94	-132,961.36	-19.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	679,235.30	546,273.94	-132,961.36	-19.58%

6000 Balance Sheets	355,999.62	409,676.54	53,676.92	15.08%
Totals Non-Revenues:	1,035,234.92	955,950.48	-79,284.44	15.08%
5000 Non-Revenue	44,878.60	39,527.31	-5,351.29	-11.92%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	4,366,399.62	4,552,313.76	185,914.14	4.26%
2000 Intermediate Sources	279,805.58	299,841.56	20,035.98	7.16%
3100 State Dedicated	1,314,755.76	1,103,407.35	-211,348.41	-16.08%
3200 State Aids	10,898,687.40	11,332,330.68	433,643.28	3.98%
3300-3900 State Appropriate	267,188.39	282,608.47	15,420.08	5.77%
4000 Federal	2,757,926.90	3,262,588.14	504,661.24	18.30%
Totals New Revenue:	19,884,763.65	20,833,089.96	948,326.31	4.77%

6000 Balance Sheets	4,405,686.43	5,687,593.44	1,281,907.01	29.10%
Totals Non-Revenues:	24,290,450.08	26,520,683.40	2,230,233.32	29.10%
5000 Non-Revenue	1,794,267.18	127,834.16	-1,666,433.02	-92.88%