

## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	454,951.57	399,821.13	-55,130.44	-12.12%
2000 Intermediate Sources	56,874.92	52,624.74	-4,250.18	-7.47%
3100 State Dedicated	221,604.62	231,128.84	9,524.22	4.30%
3200 State Aids	2,141,393.14	2,212,632.81	71,239.67	3.33%
3300-3900 State Appropriate	65,910.28	59,425.41	-6,484.87	-9.84%
4000 Federal	539,940.42	624,368.67	84,428.25	15.64%
<b>Totals New Revenue:</b>	<b>3,480,674.95</b>	<b>3,580,001.60</b>	<b>99,326.65</b>	<b>2.85%</b>

6000 Balance Sheets	601,525.53	709,871.62	108,346.09	18.01%
<b>Totals Non-Revenues:</b>	<b>4,082,200.48</b>	<b>4,289,873.22</b>	<b>207,672.74</b>	<b>18.01%</b>

5000 Non-Revenue	10,124.35	7,998.63	-2,125.72	-21.00%
------------------	-----------	----------	-----------	---------

<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	25,393.19	28,893.90	3,500.71	13.79%
<b>Totals New Revenue:</b>	<b>25,393.19</b>	<b>28,893.90</b>	<b>3,500.71</b>	<b>13.79%</b>

6000 Balance Sheets	-22,548.22	-28,301.83	-5,753.61	25.52%
<b>Totals Non-Revenues:</b>	<b>2,844.97</b>	<b>592.07</b>	<b>-2,252.90</b>	<b>25.52%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	69,676.12	32,178.02	-37,498.10	-53.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>69,676.12</b>	<b>32,178.02</b>	<b>-37,498.10</b>	<b>-53.82%</b>

6000 Balance Sheets	36,951.60	34,605.85	-2,345.75	-6.35%
<b>Totals Non-Revenues:</b>	<b>106,627.72</b>	<b>66,783.87</b>	<b>-39,843.85</b>	<b>-6.35%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	144,644.82	122,696.18	-21,948.64	-15.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>144,644.82</b>	<b>122,696.18</b>	<b>-21,948.64</b>	<b>-15.17%</b>

6000 Balance Sheets	29,953.17	34,288.60	4,335.43	14.47%
<b>Totals Non-Revenues:</b>	<b>174,597.99</b>	<b>156,984.78</b>	<b>-17,613.21</b>	<b>14.47%</b>

5000 Non-Revenue	0.00	730.00	730.00	0.00 %
------------------	------	--------	--------	--------

## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	669,272.51	554,695.33	-114,577.18	-17.12%
2000 Intermediate Sources	56,874.92	52,624.74	-4,250.18	-7.47%
3100 State Dedicated	221,604.62	231,128.84	9,524.22	4.30%
3200 State Aids	2,141,393.14	2,212,632.81	71,239.67	3.33%
3300-3900 State Appropriate	65,910.28	59,425.41	-6,484.87	-9.84%
4000 Federal	565,333.61	653,262.57	87,928.96	15.55%
<b>Totals New Revenue:</b>	<b>3,720,389.08</b>	<b>3,763,769.70</b>	<b>43,380.62</b>	<b>1.17%</b>
6000 Balance Sheets	645,882.08	750,464.24	104,582.16	16.19%
<b>Totals Non-Revenues:</b>	<b>4,366,271.16</b>	<b>4,514,233.94</b>	<b>147,962.78</b>	<b>16.19%</b>
5000 Non-Revenue	10,124.35	8,728.63	-1,395.72	-13.79%