

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	241,444.59	303,455.23	62,010.64	25.68%
2000 Intermediate Sources	31,330.30	30,893.70	-436.60	-1.39%
3100 State Dedicated	50,233.09	47,490.58	-2,742.51	-5.46%
3200 State Aids	551,433.24	506,959.32	-44,473.92	-8.07%
3300-3900 State Appropriate	38,295.00	7,581.59	-30,713.41	-80.20%
4000 Federal	384,148.16	342,480.66	-41,667.50	-10.85%
<b>Totals New Revenue:</b>	<b>1,296,884.38</b>	<b>1,238,861.08</b>	<b>-58,023.30</b>	<b>-4.47%</b>

6000 Balance Sheets	123,311.14	68,896.84	-54,414.30	-44.13%
<b>Totals Non-Revenues:</b>	<b>1,420,195.52</b>	<b>1,307,757.92</b>	<b>-112,437.60</b>	<b>-44.13%</b>

5000 Non-Revenue	217.50	146.67	-70.83	-32.57%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	33,963.19	42,378.67	8,415.48	24.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	11.58	9.38	-2.20	-19.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>33,974.77</b>	<b>42,388.05</b>	<b>8,413.28</b>	<b>24.76%</b>

6000 Balance Sheets	17,079.22	10,761.98	-6,317.24	-36.99%
<b>Totals Non-Revenues:</b>	<b>51,053.99</b>	<b>53,150.03</b>	<b>2,096.04</b>	<b>-36.99%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	3,788.52	53.52	-3,735.00	-98.59%
<b>Totals Non-Revenues:</b>	<b>3,788.52</b>	<b>53.52</b>	<b>-3,735.00</b>	<b>-98.59%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,430.63	1,757.11	-1,673.52	-48.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,430.63</b>	<b>1,757.11</b>	<b>-1,673.52</b>	<b>-48.78%</b>

6000 Balance Sheets	113,633.12	21,502.50	-92,130.62	-81.08%
<b>Totals Non-Revenues:</b>	<b>117,063.75</b>	<b>23,259.61</b>	<b>-93,804.14</b>	<b>-81.08%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	12,446.20	10,753.40	-1,692.80	-13.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>12,446.20</b>	<b>10,753.40</b>	<b>-1,692.80</b>	<b>-13.60%</b>
6000 Balance Sheets	15,493.59	16,495.69	1,002.10	6.47%
<b>Totals Non-Revenues:</b>	<b>27,939.79</b>	<b>27,249.09</b>	<b>-690.70</b>	<b>6.47%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**80 Trust Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	4,062.50	0.00	-4,062.50	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>4,062.50</b>	<b>0.00</b>	<b>-4,062.50</b>	<b>-100.00%</b>
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>4,062.50</b>	<b>0.00</b>	<b>-4,062.50</b>	<b>#Error</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	295,347.11	358,344.41	62,997.30	21.33%
2000 Intermediate Sources	31,330.30	30,893.70	-436.60	-1.39%
3100 State Dedicated	50,233.09	47,490.58	-2,742.51	-5.46%
3200 State Aids	551,433.24	506,959.32	-44,473.92	-8.07%
3300-3900 State Appropriate	38,306.58	7,590.97	-30,715.61	-80.18%
4000 Federal	384,148.16	342,480.66	-41,667.50	-10.85%
<b>Totals New Revenue:</b>	<b>1,350,798.48</b>	<b>1,293,759.64</b>	<b>-57,038.84</b>	<b>-4.22%</b>
6000 Balance Sheets	273,305.59	117,710.53	-155,595.06	-56.93%
<b>Totals Non-Revenues:</b>	<b>1,624,104.07</b>	<b>1,411,470.17</b>	<b>-212,633.90</b>	<b>-56.93%</b>
5000 Non-Revenue	217.50	146.67	-70.83	-32.57%