

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,626,355.17	1,713,477.88	87,122.71	5.36%
2000 Intermediate Sources	409,918.68	430,278.16	20,359.48	4.97%
3100 State Dedicated	862,873.08	703,993.87	-158,879.21	-18.41%
3200 State Aids	4,471,598.80	4,717,407.38	245,808.58	5.50%
3300-3900 State Appropriate	151,003.77	156,927.74	5,923.97	3.92%
4000 Federal	657,001.93	623,330.63	-33,671.30	-5.12%
Totals New Revenue:	8,178,751.43	8,345,415.66	166,664.23	2.04%

6000 Balance Sheets	1,564,109.28	1,739,154.97	175,045.69	11.19%
Totals Non-Revenues:	9,742,860.71	10,084,570.63	341,709.92	11.19%

5000 Non-Revenue	8,296.15	2,640.00	-5,656.15	-68.18%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	214,387.70	233,314.76	18,927.06	8.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.99	0.00	-0.99	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16.17	16.69	0.52	3.22%
4000 Federal	912,328.34	125,549.11	-786,779.23	-86.24%
Totals New Revenue:	1,126,733.20	358,880.56	-767,852.64	-68.15%

6000 Balance Sheets	48,998.66	417,430.44	368,431.78	751.92%
Totals Non-Revenues:	1,175,731.86	776,311.00	-399,420.86	751.92%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	95,339.22	86,919.64	-8,419.58	-8.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,316.12	3,979.48	663.36	20.00%
4000 Federal	309,750.89	311,894.94	2,144.05	0.69%
Totals New Revenue:	408,406.23	402,794.06	-5,612.17	-1.37%

6000 Balance Sheets	67,737.10	67,381.26	-355.84	-0.53%
Totals Non-Revenues:	476,143.33	470,175.32	-5,968.01	-0.53%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	72,309.48	1,497,202.28	1,424,892.80	1,970.55%
Totals Non-Revenues:	72,309.48	1,497,202.28	1,424,892.80	1,970.55%

5000 Non-Revenue	2,730,000.00	0.00	-2,730,000.00	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	739,834.32	876,348.78	136,514.46	18.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	3.43	0.00	-3.43	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	55.78	62.91	7.13	12.78%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	739,893.53	876,411.69	136,518.16	18.45%

6000 Balance Sheets	696,243.15	679,045.68	-17,197.47	-2.47%
Totals Non-Revenues:	1,436,136.68	1,555,457.37	119,320.69	-2.47%
5000 Non-Revenue	6,279.00	0.00	-6,279.00	-100.00%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	560,827.09	518,422.49	-42,404.60	-7.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	560,827.09	518,422.49	-42,404.60	-7.56%

6000 Balance Sheets	188,055.97	179,372.79	-8,683.18	-4.62%
Totals Non-Revenues:	748,883.06	697,795.28	-51,087.78	-4.62%
5000 Non-Revenue	3,575.00	5,730.00	2,155.00	60.28%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	3,236,743.50	3,428,483.55	191,740.05	5.92%
2000 Intermediate Sources	409,918.68	430,278.16	20,359.48	4.97%
3100 State Dedicated	862,877.50	703,993.87	-158,883.63	-18.41%
3200 State Aids	4,471,598.80	4,717,407.38	245,808.58	5.50%
3300-3900 State Appropriate	154,391.84	160,986.82	6,594.98	4.27%
4000 Federal	1,879,081.16	1,060,774.68	-818,306.48	-43.55%
Totals New Revenue:	11,014,611.48	10,501,924.46	-512,687.02	-4.65%

6000 Balance Sheets	2,637,453.64	4,579,587.42	1,942,133.78	73.64%
Totals Non-Revenues:	13,652,065.12	15,081,511.88	1,429,446.76	73.64%
5000 Non-Revenue	2,748,150.15	8,370.00	-2,739,780.15	-99.70%