

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	713,721.00	706,147.56	-7,573.44	-1.06%
2000 Intermediate Sources	202,726.34	209,509.90	6,783.56	3.35%
3100 State Dedicated	485,672.17	421,033.15	-64,639.02	-13.31%
3200 State Aids	2,307,429.17	2,293,087.31	-14,341.86	-0.62%
3300-3900 State Appropriate	121,327.44	116,927.94	-4,399.50	-3.63%
4000 Federal	337,473.89	657,065.27	319,591.38	94.70%
Totals New Revenue:	4,168,350.01	4,403,771.13	235,421.12	5.65%

6000 Balance Sheets	1,351,009.56	881,898.29	-469,111.27	-34.72%
Totals Non-Revenues:	5,519,359.57	5,285,669.42	-233,690.15	-34.72%

5000 Non-Revenue	4,771.76	63,698.33	58,926.57	1,234.90%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	111,888.17	109,003.26	-2,884.91	-2.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	11.32	0.00	-11.32	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	111,899.49	109,003.26	-2,896.23	-2.59%

6000 Balance Sheets	74,573.55	112,608.76	38,035.21	51.00%
Totals Non-Revenues:	186,473.04	221,612.02	35,138.98	51.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	10,419.91	0.00	-10,419.91	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,793.93	0.00	-1,793.93	-100.00%
4000 Federal	152,824.65	0.00	-152,824.65	-100.00%
Totals New Revenue:	165,038.49	0.00	-165,038.49	-100.00%

6000 Balance Sheets	23,890.94	15,724.47	-8,166.47	-34.18%
Totals Non-Revenues:	188,929.43	15,724.47	-173,204.96	-34.18%

5000 Non-Revenue	56,109.73	0.00	-56,109.73	-100.00%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	22,730.05	0.00	-22,730.05	-100.00%
Totals Non-Revenues:	22,730.05	0.00	-22,730.05	-100.00%

5000 Non-Revenue	0.00	860,000.00	860,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	180,263.19	191,584.45	11,321.26	6.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	21.08	0.00	-21.08	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	180,284.27	191,584.45	11,300.18	6.27%

6000 Balance Sheets	32,160.40	7,744.67	-24,415.73	-75.92%
Totals Non-Revenues:	212,444.67	199,329.12	-13,115.55	-75.92%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	375,080.94	266,621.53	-108,459.41	-28.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	375,080.94	266,621.53	-108,459.41	-28.92%

6000 Balance Sheets	126,898.13	90,845.94	-36,052.19	-28.41%
Totals Non-Revenues:	501,979.07	357,467.47	-144,511.60	-28.41%

5000 Non-Revenue	112,417.35	2,450.00	-109,967.35	-97.82%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,391,373.21	1,273,356.80	-118,016.41	-8.48%
2000 Intermediate Sources	202,726.34	209,509.90	6,783.56	3.35%
3100 State Dedicated	485,672.17	421,033.15	-64,639.02	-13.31%
3200 State Aids	2,307,429.17	2,293,087.31	-14,341.86	-0.62%
3300-3900 State Appropriate	123,153.77	116,927.94	-6,225.83	-5.06%
4000 Federal	490,298.54	657,065.27	166,766.73	34.01%
Totals New Revenue:	5,000,653.20	4,970,980.37	-29,672.83	-0.59%

6000 Balance Sheets	1,631,262.63	1,108,822.13	-522,440.50	-32.03%
Totals Non-Revenues:	6,631,915.83	6,079,802.50	-552,113.33	-32.03%

5000 Non-Revenue	173,298.84	926,148.33	752,849.49	434.42%
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