

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	785,633.54	892,431.05	106,797.51	13.59%
2000 Intermediate Sources	296,477.94	291,872.58	-4,605.36	-1.55%
3100 State Dedicated	651,297.33	546,958.87	-104,338.46	-16.02%
3200 State Aids	3,661,040.18	3,863,013.97	201,973.79	5.52%
3300-3900 State Appropriate	99,825.44	92,999.52	-6,825.92	-6.84%
4000 Federal	425,365.03	534,018.73	108,653.70	25.54%
Totals New Revenue:	5,919,639.46	6,221,294.72	301,655.26	5.10%

6000 Balance Sheets	1,240,383.58	1,519,102.73	278,719.15	22.47%
Totals Non-Revenues:	7,160,023.04	7,740,397.45	580,374.41	22.47%

5000 Non-Revenue	1,700.00	119.63	-1,580.37	-92.96%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	108,450.84	121,764.04	13,313.20	12.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18.20	18.54	0.34	1.87%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	108,469.04	121,782.58	13,313.54	12.27%

6000 Balance Sheets	170,993.41	151,873.29	-19,120.12	-11.18%
Totals Non-Revenues:	279,462.45	273,655.87	-5,806.58	-11.18%

5000 Non-Revenue	550.00	0.00	-550.00	-100.00%
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	59,852.82	49,543.05	-10,309.77	-17.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	53,868.72	56,833.56	2,964.84	5.50%
3300-3900 State Appropriate	3,256.08	3,387.10	131.02	4.02%
4000 Federal	249,649.44	257,463.48	7,814.04	3.13%
Totals New Revenue:	366,627.06	367,227.19	600.13	0.16%

6000 Balance Sheets	89,836.23	98,592.60	8,756.37	9.75%
Totals Non-Revenues:	456,463.29	465,819.79	9,356.50	9.75%

5000 Non-Revenue	372.05	213.35	-158.70	-42.66%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	203.84	1.31	-202.53	-99.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	203.84	1.31	-202.53	-99.36%

6000 Balance Sheets	62,417.25	139.74	-62,277.51	-99.78%
Totals Non-Revenues:	62,621.09	141.05	-62,480.04	-99.78%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2020 and 2019 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	170,523.33	198,430.25	27,906.92	16.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	28.94	30.44	1.50	5.18%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	170,552.27	198,460.69	27,908.42	16.36%

6000 Balance Sheets	11,127.53	175,992.30	164,864.77	1,481.59%
Totals Non-Revenues:	181,679.80	374,452.99	192,773.19	1,481.59%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	364,810.81	295,968.78	-68,842.03	-18.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	364,810.81	295,968.78	-68,842.03	-18.87%

6000 Balance Sheets	184,781.80	175,247.71	-9,534.09	-5.16%
Totals Non-Revenues:	549,592.61	471,216.49	-78,376.12	-5.16%

5000 Non-Revenue	43,143.69	40,396.65	-2,747.04	-6.37%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,489,475.18	1,558,138.48	68,663.30	4.61%
2000 Intermediate Sources	296,477.94	291,872.58	-4,605.36	-1.55%
3100 State Dedicated	651,297.33	546,958.87	-104,338.46	-16.02%
3200 State Aids	3,714,908.90	3,919,847.53	204,938.63	5.52%
3300-3900 State Appropriate	103,128.66	96,435.60	-6,693.06	-6.49%
4000 Federal	675,014.47	791,482.21	116,467.74	17.25%
Totals New Revenue:	6,930,302.48	7,204,735.27	274,432.79	3.96%

6000 Balance Sheets	1,759,539.80	2,120,948.37	361,408.57	20.54%
Totals Non-Revenues:	8,689,842.28	9,325,683.64	635,841.36	20.54%

5000 Non-Revenue	45,765.74	40,729.63	-5,036.11	-11.00%
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