

| 11 - General Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 343,713.43 | 378,583.04 | 34,869.61 | 10.14% |
| 2000 Intermediate Sources | 112,827.28 | 115,735.32 | 2,908.04 | 2.58% |
| 3100 State Dedicated | 244,897.54 | 197,729.54 | -47,168.00 | -19.26% |
| 3200 State Aids | 1,520,431.34 | 1,550,980.34 | 30,549.00 | 2.01% |
| 3300-3900 State Appropriate | 67,145.68 | 76,839.83 | 9,694.15 | 14.44% |
| 4000 Federal | 278,485.07 | 272,285.52 | -6,199.55 | -2.23% |
| Totals New Revenue: | 2,567,500.34 | 2,592,153.59 | 24,653.25 | 0.96% |

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| 6000 Balance Sheets | 618,378.58 | 553,323.56 | -65,055.02 | -10.52% |
| Totals Non-Revenues: | 3,185,878.92 | 3,145,477.15 | -40,401.77 | -10.52% |

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| 5000 Non-Revenue | 350,000.00 | 0.00 | -350,000.00 | -100.00% |
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| 21 Building Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 61,056.20 | 64,918.98 | 3,862.78 | 6.33% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 13.20 | 13.49 | 0.29 | 2.20% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 61,069.40 | 64,932.47 | 3,863.07 | 6.33% |

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| 6000 Balance Sheets | 38,964.38 | 21,173.78 | -17,790.60 | -45.66% |
| Totals Non-Revenues: | 100,033.78 | 86,106.25 | -13,927.53 | -45.66% |

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| 5000 Non-Revenue | 35,555.00 | 0.00 | -35,555.00 | -100.00% |
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| 22 Child Nutrition Program Fund | 2019 | 2020 | Difference | Percent Change |
|--|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 37,493.04 | 17,115.28 | -20,377.76 | -54.35% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 1,713.26 | 1,645.54 | -67.72 | -3.95% |
| 4000 Federal | 243,020.90 | 242,066.32 | -954.58 | -0.39% |
| Totals New Revenue: | 282,227.20 | 260,827.14 | -21,400.06 | -7.58% |

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| 6000 Balance Sheets | 151,902.09 | 60,946.64 | -90,955.45 | -59.88% |
| Totals Non-Revenues: | 434,129.29 | 321,773.78 | -112,355.51 | -59.88% |

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| 5000 Non-Revenue | 119,950.00 | 0.00 | -119,950.00 | -100.00% |
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| 30 - 39 Capital Project Funds | 2019 | 2020 | Difference | Percent Change |
|--------------------------------------|--------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 66.44 | 0.00 | -66.44 | -100.00% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 66.44 | 0.00 | -66.44 | -100.00% |

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| 6000 Balance Sheets | 98,320.88 | 210,401.72 | 112,080.84 | 113.99% |
| Totals Non-Revenues: | 98,387.32 | 210,401.72 | 112,014.40 | 113.99% |

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| 5000 Non-Revenue | 377,260.83 | 150,000.00 | -227,260.83 | -60.24% |
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2020 and 2019 -- OCAS -- Revenue Comparison Report

| 41 Sinking Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 138,620.69 | 267,355.61 | 128,734.92 | 92.87% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 39.22 | 69.22 | 30.00 | 76.49% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 138,659.91 | 267,424.83 | 128,764.92 | 92.86% |

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| 6000 Balance Sheets | 25,653.97 | 6,201.38 | -19,452.59 | -75.83% |
| Totals Non-Revenues: | 164,313.88 | 273,626.21 | 109,312.33 | -75.83% |
| 5000 Non-Revenue | 24,000.00 | 3,376.90 | -20,623.10 | -85.93% |

| 60 School Activity Fund | 2019 | 2020 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 221,063.25 | 152,254.14 | -68,809.11 | -31.13% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 221,063.25 | 152,254.14 | -68,809.11 | -31.13% |

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| 6000 Balance Sheets | 81,583.83 | 93,023.97 | 11,440.14 | 14.02% |
| Totals Non-Revenues: | 302,647.08 | 245,278.11 | -57,368.97 | 14.02% |
| 5000 Non-Revenue | 1,720.00 | 2,008.00 | 288.00 | 16.74% |

| Total All Funds | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 802,013.05 | 880,227.05 | 78,214.00 | 9.75% |
| 2000 Intermediate Sources | 112,827.28 | 115,735.32 | 2,908.04 | 2.58% |
| 3100 State Dedicated | 244,897.54 | 197,729.54 | -47,168.00 | -19.26% |
| 3200 State Aids | 1,520,431.34 | 1,550,980.34 | 30,549.00 | 2.01% |
| 3300-3900 State Appropriate | 68,911.36 | 78,568.08 | 9,656.72 | 14.01% |
| 4000 Federal | 521,505.97 | 514,351.84 | -7,154.13 | -1.37% |
| Totals New Revenue: | 3,270,586.54 | 3,337,592.17 | 67,005.63 | 2.05% |

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| 6000 Balance Sheets | 1,014,803.73 | 945,071.05 | -69,732.68 | -6.87% |
| Totals Non-Revenues: | 4,285,390.27 | 4,282,663.22 | -2,727.05 | -6.87% |
| 5000 Non-Revenue | 908,485.83 | 155,384.90 | -753,100.93 | -82.90% |