

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	334,851.40	351,603.24	16,751.84	5.00%
2000 Intermediate Sources	31,105.66	27,401.50	-3,704.16	-11.91%
3100 State Dedicated	45,032.06	40,754.46	-4,277.60	-9.50%
3200 State Aids	541,430.81	496,798.07	-44,632.74	-8.24%
3300-3900 State Appropriate	9,257.27	9,574.50	317.23	3.43%
4000 Federal	171,657.50	200,017.95	28,360.45	16.52%
<b>Totals New Revenue:</b>	<b>1,133,334.70</b>	<b>1,126,149.72</b>	<b>-7,184.98</b>	<b>-0.63%</b>
6000 Balance Sheets	614,945.44	572,039.04	-42,906.40	-6.98%
<b>Totals Non-Revenues:</b>	<b>1,748,280.14</b>	<b>1,698,188.76</b>	<b>-50,091.38</b>	<b>-6.98%</b>

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	44,611.46	56,315.94	11,704.48	26.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>44,611.46</b>	<b>56,315.94</b>	<b>11,704.48</b>	<b>26.24%</b>
6000 Balance Sheets	66,314.32	79,669.28	13,354.96	20.14%
<b>Totals Non-Revenues:</b>	<b>110,925.78</b>	<b>135,985.22</b>	<b>25,059.44</b>	<b>20.14%</b>

<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	30,799.32	8,760.04	-22,039.28	-71.56%
<b>Totals Non-Revenues:</b>	<b>30,799.32</b>	<b>8,760.04</b>	<b>-22,039.28</b>	<b>-71.56%</b>

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	39,959.26	36,235.51	-3,723.75	-9.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>39,959.26</b>	<b>36,235.51</b>	<b>-3,723.75</b>	<b>-9.32%</b>
6000 Balance Sheets	2,519.50	36,913.76	34,394.26	1,365.12%
<b>Totals Non-Revenues:</b>	<b>42,478.76</b>	<b>73,149.27</b>	<b>30,670.51</b>	<b>1,365.12%</b>

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	31,340.56	18,719.33	-12,621.23	-40.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>31,340.56</b>	<b>18,719.33</b>	<b>-12,621.23</b>	<b>-40.27%</b>
6000 Balance Sheets	36,848.02	40,097.36	3,249.34	8.82%
<b>Totals Non-Revenues:</b>	<b>68,188.58</b>	<b>58,816.69</b>	<b>-9,371.89</b>	<b>8.82%</b>

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	450,762.68	462,874.02	12,111.34	2.69%
2000 Intermediate Sources	31,105.66	27,401.50	-3,704.16	-11.91%
3100 State Dedicated	45,032.06	40,754.46	-4,277.60	-9.50%
3200 State Aids	541,430.81	496,798.07	-44,632.74	-8.24%
3300-3900 State Appropriate	9,257.27	9,574.50	317.23	3.43%
4000 Federal	171,657.50	200,017.95	28,360.45	16.52%
<b>Totals New Revenue:</b>	<b>1,249,245.98</b>	<b>1,237,420.50</b>	<b>-11,825.48</b>	<b>-0.95%</b>
6000 Balance Sheets	751,426.60	737,479.48	-13,947.12	-1.86%
<b>Totals Non-Revenues:</b>	<b>2,000,672.58</b>	<b>1,974,899.98</b>	<b>-25,772.60</b>	<b>-1.86%</b>