

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	742,713.72	765,964.88	23,251.16	3.13%
2000 Intermediate Sources	147,010.68	138,786.67	-8,224.01	-5.59%
3100 State Dedicated	762,414.15	658,368.19	-104,045.96	-13.65%
3200 State Aids	1,114,647.28	994,505.36	-120,141.92	-10.78%
3300-3900 State Appropriate	63,103.43	73,809.82	10,706.39	16.97%
4000 Federal	217,201.12	258,115.83	40,914.71	18.84%
<b>Totals New Revenue:</b>	<b>3,047,090.38</b>	<b>2,889,550.75</b>	<b>-157,539.63</b>	<b>-5.17%</b>

6000 Balance Sheets	768,818.82	874,169.91	105,351.09	13.70%
<b>Totals Non-Revenues:</b>	<b>3,815,909.20</b>	<b>3,763,720.66</b>	<b>-52,188.54</b>	<b>13.70%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	97,745.83	103,858.70	6,112.87	6.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.30	4.28	-0.02	-0.47%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>97,750.13</b>	<b>103,862.98</b>	<b>6,112.85</b>	<b>6.25%</b>

6000 Balance Sheets	40,203.36	93,422.77	53,219.41	132.38%
<b>Totals Non-Revenues:</b>	<b>137,953.49</b>	<b>197,285.75</b>	<b>59,332.26</b>	<b>132.38%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,926.63	2,088.56	161.93	8.40%
4000 Federal	127,708.84	143,071.86	15,363.02	12.03%
<b>Totals New Revenue:</b>	<b>129,635.47</b>	<b>145,160.42</b>	<b>15,524.95</b>	<b>11.98%</b>

6000 Balance Sheets	50,586.19	52,710.81	2,124.62	4.20%
<b>Totals Non-Revenues:</b>	<b>180,221.66</b>	<b>197,871.23</b>	<b>17,649.57</b>	<b>4.20%</b>

5000 Non-Revenue	36,355.40	33,037.55	-3,317.85	-9.13%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	5,069.92	329,061.40	323,991.48	6,390.47%
<b>Totals Non-Revenues:</b>	<b>5,069.92</b>	<b>329,061.40</b>	<b>323,991.48</b>	<b>6,390.47%</b>

5000 Non-Revenue	970,000.00	0.00	-970,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	255,994.32	281,804.29	25,809.97	10.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	11.25	11.63	0.38	3.38%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>256,005.57</b>	<b>281,815.92</b>	<b>25,810.35</b>	<b>10.08%</b>

6000 Balance Sheets	13,057.44	5,553.01	-7,504.43	-57.47%
<b>Totals Non-Revenues:</b>	<b>269,063.01</b>	<b>287,368.93</b>	<b>18,305.92</b>	<b>-57.47%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	297,144.59	228,860.57	-68,284.02	-22.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>297,144.59</b>	<b>228,860.57</b>	<b>-68,284.02</b>	<b>-22.98%</b>

6000 Balance Sheets	61,099.82	90,713.48	29,613.66	48.47%
<b>Totals Non-Revenues:</b>	<b>358,244.41</b>	<b>319,574.05</b>	<b>-38,670.36</b>	<b>48.47%</b>
5000 Non-Revenue	1,660.00	1,861.50	201.50	12.14%

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,393,598.46	1,380,488.44	-13,110.02	-0.94%
2000 Intermediate Sources	147,010.68	138,786.67	-8,224.01	-5.59%
3100 State Dedicated	762,414.15	658,368.19	-104,045.96	-13.65%
3200 State Aids	1,114,647.28	994,505.36	-120,141.92	-10.78%
3300-3900 State Appropriate	65,045.61	75,914.29	10,868.68	16.71%
4000 Federal	344,909.96	401,187.69	56,277.73	16.32%
<b>Totals New Revenue:</b>	<b>3,827,626.14</b>	<b>3,649,250.64</b>	<b>-178,375.50</b>	<b>-4.66%</b>

6000 Balance Sheets	938,835.55	1,445,631.38	506,795.83	53.98%
<b>Totals Non-Revenues:</b>	<b>4,766,461.69</b>	<b>5,094,882.02</b>	<b>328,420.33</b>	<b>53.98%</b>
5000 Non-Revenue	1,008,015.40	34,899.05	-973,116.35	-96.54%