

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,104,758.09	1,198,477.59	93,719.50	8.48%
2000 Intermediate Sources	54,694.03	47,905.62	-6,788.41	-12.41%
3100 State Dedicated	417,399.13	394,159.92	-23,239.21	-5.57%
3200 State Aids	198,349.64	179,189.80	-19,159.84	-9.66%
3300-3900 State Appropriate	37,779.58	42,125.51	4,345.93	11.50%
4000 Federal	131,404.14	134,022.85	2,618.71	1.99%
Totals New Revenue:	1,944,384.61	1,995,881.29	51,496.68	2.65%

6000 Balance Sheets	747,852.46	968,355.94	220,503.48	29.48%
Totals Non-Revenues:	2,692,237.07	2,964,237.23	272,000.16	29.48%
5000 Non-Revenue	8,063.94	135.02	-7,928.92	-98.33%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	155,503.52	193,686.02	38,182.50	24.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	9,812.40	9,812.40	0.00 %
3300-3900 State Appropriate	8.24	2.90	-5.34	-64.81%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	155,511.76	203,501.32	47,989.56	30.86%

6000 Balance Sheets	58,267.92	125,998.37	67,730.45	116.24%
Totals Non-Revenues:	213,779.68	329,499.69	115,720.01	116.24%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	742.18	759.06	16.88	2.27%
4000 Federal	51,903.79	40,335.47	-11,568.32	-22.29%
Totals New Revenue:	52,645.97	41,094.53	-11,551.44	-21.94%

6000 Balance Sheets	16,308.58	2,469.08	-13,839.50	-84.86%
Totals Non-Revenues:	68,954.55	43,563.61	-25,390.94	-84.86%
5000 Non-Revenue	20,289.30	23,146.15	2,856.85	14.08%

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	55,023.83	29,172.83	-25,851.00	-46.98%
Totals Non-Revenues:	55,023.83	29,172.83	-25,851.00	-46.98%
5000 Non-Revenue	0.00	500,000.00	500,000.00	0.00 %

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	242,538.43	243,982.68	1,444.25	0.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	13.03	4.16	-8.87	-68.07%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	242,551.46	243,986.84	1,435.38	0.59%

6000 Balance Sheets	80,054.20	73,588.16	-6,466.04	-8.08%
Totals Non-Revenues:	322,605.66	317,575.00	-5,030.66	-8.08%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	88,435.70	83,592.50	-4,843.20	-5.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	88,435.70	83,592.50	-4,843.20	-5.48%

6000 Balance Sheets	43,759.61	49,813.58	6,053.97	13.83%
Totals Non-Revenues:	132,195.31	133,406.08	1,210.77	13.83%
5000 Non-Revenue	2,393.21	1,745.00	-648.21	-27.09%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,591,235.74	1,719,738.79	128,503.05	8.08%
2000 Intermediate Sources	54,694.03	47,905.62	-6,788.41	-12.41%
3100 State Dedicated	417,399.13	394,159.92	-23,239.21	-5.57%
3200 State Aids	198,349.64	189,002.20	-9,347.44	-4.71%
3300-3900 State Appropriate	38,543.03	42,891.63	4,348.60	11.28%
4000 Federal	183,307.93	174,358.32	-8,949.61	-4.88%
Totals New Revenue:	2,483,529.50	2,568,056.48	84,526.98	3.40%

6000 Balance Sheets	1,001,266.60	1,249,397.96	248,131.36	24.78%
Totals Non-Revenues:	3,484,796.10	3,817,454.44	332,658.34	24.78%
5000 Non-Revenue	30,746.45	525,026.17	494,279.72	1,607.60%