

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,830,895.02	1,684,074.38	-146,820.64	-8.02%
2000 Intermediate Sources	259,187.85	287,153.88	27,966.03	10.79%
3100 State Dedicated	1,499,372.62	1,405,962.33	-93,410.29	-6.23%
3200 State Aids	2,741,986.54	1,914,577.78	-827,408.76	-30.18%
3300-3900 State Appropriate	108,518.03	148,431.20	39,913.17	36.78%
4000 Federal	279,854.73	498,197.53	218,342.80	78.02%
<b>Totals New Revenue:</b>	<b>6,719,814.79</b>	<b>5,938,397.10</b>	<b>-781,417.69</b>	<b>-11.63%</b>

6000 Balance Sheets	983,467.47	1,330,879.16	347,411.69	35.33%
<b>Totals Non-Revenues:</b>	<b>7,703,282.26</b>	<b>7,269,276.26</b>	<b>-434,006.00</b>	<b>35.33%</b>

5000 Non-Revenue	7,138.59	4,982.38	-2,156.21	-30.20%
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<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	64,381.67	67,028.58	2,646.91	4.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,138.80	7,285.80	147.00	2.06%
3300-3900 State Appropriate	15,375.11	16,810.03	1,434.92	9.33%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>86,895.58</b>	<b>91,124.41</b>	<b>4,228.83</b>	<b>4.87%</b>

6000 Balance Sheets	27,441.00	21,884.45	-5,556.55	-20.25%
<b>Totals Non-Revenues:</b>	<b>114,336.58</b>	<b>113,008.86</b>	<b>-1,327.72</b>	<b>-20.25%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	697,401.16	235,155.23	-462,245.93	-66.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	550.23	495.78	-54.45	-9.90%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	23.85	25.01	1.16	4.86%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>697,975.24</b>	<b>235,676.02</b>	<b>-462,299.22</b>	<b>-66.23%</b>

6000 Balance Sheets	46,613.73	118,129.23	71,515.50	153.42%
<b>Totals Non-Revenues:</b>	<b>744,588.97</b>	<b>353,805.25</b>	<b>-390,783.72</b>	<b>153.42%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	529.15	416.99	-112.16	-21.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,195.02	3,476.58	281.56	8.81%
4000 Federal	212,173.57	211,557.27	-616.30	-0.29%
<b>Totals New Revenue:</b>	<b>215,897.74</b>	<b>215,450.84</b>	<b>-446.90</b>	<b>-0.21%</b>

6000 Balance Sheets	95,221.20	98,323.71	3,102.51	3.26%
<b>Totals Non-Revenues:</b>	<b>311,118.94</b>	<b>313,774.55</b>	<b>2,655.61</b>	<b>3.26%</b>

5000 Non-Revenue	89,167.80	68,666.38	-20,501.42	-22.99%
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**30 - 39 Capital Project Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	1,263.92	1,192.60	-71.32	-5.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,263.92</b>	<b>1,192.60</b>	<b>-71.32</b>	<b>-5.64%</b>
6000 Balance Sheets	418,707.62	179,257.55	-239,450.07	-57.19%
<b>Totals Non-Revenues:</b>	<b>419,971.54</b>	<b>180,450.15</b>	<b>-239,521.39</b>	<b>-57.19%</b>
5000 Non-Revenue	350,000.00	1,700,000.00	1,350,000.00	385.71%

**41 Sinking Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	757,743.76	540,971.06	-216,772.70	-28.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,755.10	1,316.55	-438.55	-24.99%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	73.68	57.53	-16.15	-21.92%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>759,572.54</b>	<b>542,345.14</b>	<b>-217,227.40</b>	<b>-28.60%</b>
6000 Balance Sheets	340,314.37	135,393.41	-204,920.96	-60.22%
<b>Totals Non-Revenues:</b>	<b>1,099,886.91</b>	<b>677,738.55</b>	<b>-422,148.36</b>	<b>-60.22%</b>
5000 Non-Revenue	31.50	4,184.80	4,153.30	13,185.08%

**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	533,691.49	522,306.21	-11,385.28	-2.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>533,691.49</b>	<b>522,306.21</b>	<b>-11,385.28</b>	<b>-2.13%</b>
6000 Balance Sheets	155,031.53	151,463.34	-3,568.19	-2.30%
<b>Totals Non-Revenues:</b>	<b>688,723.02</b>	<b>673,769.55</b>	<b>-14,953.47</b>	<b>-2.30%</b>
5000 Non-Revenue	9,258.00	8,489.67	-768.33	-8.30%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	3,885,906.17	3,051,145.05	-834,761.12	-21.48%
2000 Intermediate Sources	259,187.85	287,153.88	27,966.03	10.79%
3100 State Dedicated	1,501,677.95	1,407,774.66	-93,903.29	-6.25%
3200 State Aids	2,749,125.34	1,921,863.58	-827,261.76	-30.09%
3300-3900 State Appropriate	127,185.69	168,800.35	41,614.66	32.72%
4000 Federal	492,028.30	709,754.80	217,726.50	44.25%
<b>Totals New Revenue:</b>	<b>9,015,111.30</b>	<b>7,546,492.32</b>	<b>-1,468,618.98</b>	<b>-16.29%</b>
6000 Balance Sheets	2,066,796.92	2,035,330.85	-31,466.07	-1.52%
<b>Totals Non-Revenues:</b>	<b>11,081,908.22</b>	<b>9,581,823.17</b>	<b>-1,500,085.05</b>	<b>-1.52%</b>
5000 Non-Revenue	455,595.89	1,786,323.23	1,330,727.34	292.09%