

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	984,606.14	1,121,213.51	136,607.37	13.87%
2000 Intermediate Sources	100,008.50	94,792.99	-5,215.51	-5.22%
3100 State Dedicated	480,959.20	493,587.79	12,628.59	2.63%
3200 State Aids	502,282.25	424,771.16	-77,511.09	-15.43%
3300-3900 State Appropriate	51,879.07	57,757.84	5,878.77	11.33%
4000 Federal	111,904.99	204,160.32	92,255.33	82.44%
Totals New Revenue:	2,231,640.15	2,396,283.61	164,643.46	7.38%

6000 Balance Sheets	441,345.45	586,591.05	145,245.60	32.91%
Totals Non-Revenues:	2,672,985.60	2,982,874.66	309,889.06	32.91%
5000 Non-Revenue	813.90	350.01	-463.89	-57.00%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	137,661.52	155,531.40	17,869.88	12.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,733.37	0.00	-4,733.37	-100.00%
3300-3900 State Appropriate	5.01	5.13	0.12	2.40%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	142,399.90	155,536.53	13,136.63	9.23%

6000 Balance Sheets	84,861.28	116,824.13	31,962.85	37.66%
Totals Non-Revenues:	227,261.18	272,360.66	45,099.48	37.66%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	796.89	796.89	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,277.60	14,571.60	294.00	2.06%
3300-3900 State Appropriate	1,259.64	1,300.88	41.24	3.27%
4000 Federal	85,810.14	67,305.85	-18,504.29	-21.56%
Totals New Revenue:	101,347.38	83,975.22	-17,372.16	-17.14%

6000 Balance Sheets	69,284.24	59,486.80	-9,797.44	-14.14%
Totals Non-Revenues:	170,631.62	143,462.02	-27,169.60	-14.14%
5000 Non-Revenue	30,383.85	29,242.55	-1,141.30	-3.76%

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	872,398.98	19,754.83	-852,644.15	-97.74%
Totals Non-Revenues:	872,398.98	19,754.83	-852,644.15	-97.74%
5000 Non-Revenue	230,000.00	0.00	-230,000.00	-100.00%

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	284,467.77	266,214.22	-18,253.55	-6.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	10.50	8.78	-1.72	-16.38%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	284,478.27	266,223.00	-18,255.27	-6.42%

6000 Balance Sheets	93,039.41	176,627.68	83,588.27	89.84%
Totals Non-Revenues:	377,517.68	442,850.68	65,333.00	89.84%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	142,059.59	136,295.51	-5,764.08	-4.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	142,059.59	136,295.51	-5,764.08	-4.06%

6000 Balance Sheets	67,154.75	54,492.04	-12,662.71	-18.86%
Totals Non-Revenues:	209,214.34	190,787.55	-18,426.79	-18.86%
5000 Non-Revenue	5,983.91	5,356.70	-627.21	-10.48%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,548,795.02	1,680,051.53	131,256.51	8.47%
2000 Intermediate Sources	100,008.50	94,792.99	-5,215.51	-5.22%
3100 State Dedicated	480,959.20	493,587.79	12,628.59	2.63%
3200 State Aids	521,293.22	439,342.76	-81,950.46	-15.72%
3300-3900 State Appropriate	53,154.22	59,072.63	5,918.41	11.13%
4000 Federal	197,715.13	271,466.17	73,751.04	37.30%
Totals New Revenue:	2,901,925.29	3,038,313.87	136,388.58	4.70%

6000 Balance Sheets	1,628,084.11	1,013,776.53	-614,307.58	-37.73%
Totals Non-Revenues:	4,530,009.40	4,052,090.40	-477,919.00	-37.73%
5000 Non-Revenue	267,181.66	34,949.26	-232,232.40	-86.92%