

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	87,009.73	95,690.56	8,680.83	9.98%
2000 Intermediate Sources	41,065.86	57,896.44	16,830.58	40.98%
3100 State Dedicated	29,693.78	24,566.58	-5,127.20	-17.27%
3200 State Aids	650,067.60	581,004.72	-69,062.88	-10.62%
3300-3900 State Appropriate	5,900.71	5,596.86	-303.85	-5.15%
4000 Federal	325,192.83	279,135.86	-46,056.97	-14.16%
Totals New Revenue:	1,138,930.51	1,043,891.02	-95,039.49	-8.34%

6000 Balance Sheets	118,887.86	55,841.45	-63,046.41	-53.03%
Totals Non-Revenues:	1,257,818.37	1,099,732.47	-158,085.90	-53.03%
5000 Non-Revenue	4,654.04	0.00	-4,654.04	-100.00%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	10,264.59	11,230.44	965.85	9.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18.18	17.90	-0.28	-1.54%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	10,282.77	11,248.34	965.57	9.39%

6000 Balance Sheets	33,735.62	19,329.22	-14,406.40	-42.70%
Totals Non-Revenues:	44,018.39	30,577.56	-13,440.83	-42.70%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	24,325.61	23,203.72	-1,121.89	-4.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	24,325.61	23,203.72	-1,121.89	-4.61%

6000 Balance Sheets	12,039.51	10,095.32	-1,944.19	-16.15%
Totals Non-Revenues:	36,365.12	33,299.04	-3,066.08	-16.15%
5000 Non-Revenue	3,350.00	1,600.00	-1,750.00	-52.24%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	121,599.93	130,124.72	8,524.79	7.01%
2000 Intermediate Sources	41,065.86	57,896.44	16,830.58	40.98%
3100 State Dedicated	29,693.78	24,566.58	-5,127.20	-17.27%
3200 State Aids	650,067.60	581,004.72	-69,062.88	-10.62%
3300-3900 State Appropriate	5,918.89	5,614.76	-304.13	-5.14%
4000 Federal	325,192.83	279,135.86	-46,056.97	-14.16%
Totals New Revenue:	1,173,538.89	1,078,343.08	-95,195.81	-8.11%

6000 Balance Sheets	164,662.99	85,265.99	-79,397.00	-48.22%
Totals Non-Revenues:	1,338,201.88	1,163,609.07	-174,592.81	-48.22%
5000 Non-Revenue	8,004.04	1,600.00	-6,404.04	-80.01%