

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,254,863.65	4,339,828.63	84,964.98	2.00%
2000 Intermediate Sources	435,292.73	488,070.91	52,778.18	12.12%
3100 State Dedicated	1,808,519.82	1,736,954.60	-71,565.22	-3.96%
3200 State Aids	7,077,847.52	7,689,479.43	611,631.91	8.64%
3300-3900 State Appropriate	267,203.99	293,752.41	26,548.42	9.94%
4000 Federal	1,042,625.89	1,088,986.53	46,360.64	4.45%
<b>Totals New Revenue:</b>	<b>14,886,353.60</b>	<b>15,637,072.51</b>	<b>750,718.91</b>	<b>5.04%</b>

6000 Balance Sheets	1,342,509.62	1,551,220.01	208,710.39	15.55%
<b>Totals Non-Revenues:</b>	<b>16,228,863.22</b>	<b>17,188,292.52</b>	<b>959,429.30</b>	<b>15.55%</b>

5000 Non-Revenue	554,681.33	364,739.40	-189,941.93	-34.24%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	592,187.13	630,008.87	37,821.74	6.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.24	1.22	-0.02	-1.61%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>592,188.37</b>	<b>630,010.09</b>	<b>37,821.72</b>	<b>6.39%</b>

6000 Balance Sheets	290,427.47	328,367.94	37,940.47	13.06%
<b>Totals Non-Revenues:</b>	<b>882,615.84</b>	<b>958,378.03</b>	<b>75,762.19</b>	<b>13.06%</b>

5000 Non-Revenue	0.00	2,822.00	2,822.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	209,289.04	137,416.54	-71,872.50	-34.34%
<b>Totals Non-Revenues:</b>	<b>209,289.04</b>	<b>137,416.54</b>	<b>-71,872.50</b>	<b>-34.34%</b>

5000 Non-Revenue	4,955,000.00	5,366,400.00	411,400.00	8.30%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,845,915.67	5,231,493.67	385,578.00	7.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	10.33	10.58	0.25	2.42%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>4,845,926.00</b>	<b>5,231,504.25</b>	<b>385,578.25</b>	<b>7.96%</b>

6000 Balance Sheets	219,833.05	235,624.40	15,791.35	7.18%
<b>Totals Non-Revenues:</b>	<b>5,065,759.05</b>	<b>5,467,128.65</b>	<b>401,369.60</b>	<b>7.18%</b>

5000 Non-Revenue	3,815.35	0.00	-3,815.35	-100.00%
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	1,151,277.52	858,343.53	-292,933.99	-25.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,151,277.52</b>	<b>858,343.53</b>	<b>-292,933.99</b>	<b>-25.44%</b>
6000 Balance Sheets	515,497.14	559,302.68	43,805.54	8.50%
<b>Totals Non-Revenues:</b>	<b>1,666,774.66</b>	<b>1,417,646.21</b>	<b>-249,128.45</b>	<b>8.50%</b>
5000 Non-Revenue	22,612.47	12,480.83	-10,131.64	-44.81%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	10,844,243.97	11,059,674.70	215,430.73	1.99%
2000 Intermediate Sources	435,292.73	488,070.91	52,778.18	12.12%
3100 State Dedicated	1,808,519.82	1,736,954.60	-71,565.22	-3.96%
3200 State Aids	7,077,847.52	7,689,479.43	611,631.91	8.64%
3300-3900 State Appropriate	267,215.56	293,764.21	26,548.65	9.94%
4000 Federal	1,042,625.89	1,088,986.53	46,360.64	4.45%
<b>Totals New Revenue:</b>	<b>21,475,745.49</b>	<b>22,356,930.38</b>	<b>881,184.89</b>	<b>4.10%</b>
6000 Balance Sheets	2,577,556.32	2,811,931.57	234,375.25	9.09%
<b>Totals Non-Revenues:</b>	<b>24,053,301.81</b>	<b>25,168,861.95</b>	<b>1,115,560.14</b>	<b>9.09%</b>
5000 Non-Revenue	5,536,109.15	5,746,442.23	210,333.08	3.80%