

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,302,341.09	1,500,465.85	198,124.76	15.21%
2000 Intermediate Sources	213,175.37	232,739.05	19,563.68	9.18%
3100 State Dedicated	985,861.61	953,774.21	-32,087.40	-3.25%
3200 State Aids	3,731,147.41	3,711,630.21	-19,517.20	-0.52%
3300-3900 State Appropriate	98,762.81	116,232.85	17,470.04	17.69%
4000 Federal	320,750.16	283,256.26	-37,493.90	-11.69%
<b>Totals New Revenue:</b>	<b>6,652,038.45</b>	<b>6,798,098.43</b>	<b>146,059.98</b>	<b>2.20%</b>

6000 Balance Sheets	1,306,658.20	1,476,358.00	169,699.80	12.99%
<b>Totals Non-Revenues:</b>	<b>7,958,696.65</b>	<b>8,274,456.43</b>	<b>315,759.78</b>	<b>12.99%</b>

5000 Non-Revenue	560.00	4,568.80	4,008.80	715.86%
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<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,325.74	0.00	-1,325.74	-100.00%
<b>Totals Non-Revenues:</b>	<b>1,325.74</b>	<b>0.00</b>	<b>-1,325.74</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	279,481.73	246,284.10	-33,197.63	-11.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>279,481.73</b>	<b>246,284.10</b>	<b>-33,197.63</b>	<b>-11.88%</b>

6000 Balance Sheets	384,315.54	456,568.22	72,252.68	18.80%
<b>Totals Non-Revenues:</b>	<b>663,797.27</b>	<b>702,852.32</b>	<b>39,055.05</b>	<b>18.80%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	213,395.53	158,155.07	-55,240.46	-25.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	27,774.00	20,901.48	-6,872.52	-24.74%
3300-3900 State Appropriate	3,469.38	3,966.10	496.72	14.32%
4000 Federal	157,110.05	176,150.11	19,040.06	12.12%
<b>Totals New Revenue:</b>	<b>401,748.96</b>	<b>359,172.76</b>	<b>-42,576.20</b>	<b>-10.60%</b>

6000 Balance Sheets	151,027.60	182,884.76	31,857.16	21.09%
<b>Totals Non-Revenues:</b>	<b>552,776.56</b>	<b>542,057.52</b>	<b>-10,719.04</b>	<b>21.09%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**30 - 39 Capital Project Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	2,286,853.01	1,475,100.00	-811,753.01	-35.50%
<b>Totals Non-Revenues:</b>	<b>2,286,853.01</b>	<b>1,475,100.00</b>	<b>-811,753.01</b>	<b>-35.50%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**41 Sinking Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	802,008.56	790,392.01	-11,616.55	-1.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>802,008.56</b>	<b>790,392.01</b>	<b>-11,616.55</b>	<b>-1.45%</b>
6000 Balance Sheets	751,644.09	759,247.47	7,603.38	1.01%
<b>Totals Non-Revenues:</b>	<b>1,553,652.65</b>	<b>1,549,639.48</b>	<b>-4,013.17</b>	<b>1.01%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	537,509.20	462,871.44	-74,637.76	-13.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>537,509.20</b>	<b>462,871.44</b>	<b>-74,637.76</b>	<b>-13.89%</b>
6000 Balance Sheets	203,155.05	224,157.12	21,002.07	10.34%
<b>Totals Non-Revenues:</b>	<b>740,664.25</b>	<b>687,028.56</b>	<b>-53,635.69</b>	<b>10.34%</b>
5000 Non-Revenue	213,995.50	156,744.17	-57,251.33	-26.75%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	3,134,736.11	3,158,168.47	23,432.36	0.75%
2000 Intermediate Sources	213,175.37	232,739.05	19,563.68	9.18%
3100 State Dedicated	985,861.61	953,774.21	-32,087.40	-3.25%
3200 State Aids	3,758,921.41	3,732,531.69	-26,389.72	-0.70%
3300-3900 State Appropriate	102,232.19	120,198.95	17,966.76	17.57%
4000 Federal	477,860.21	459,406.37	-18,453.84	-3.86%
<b>Totals New Revenue:</b>	<b>8,672,786.90</b>	<b>8,656,818.74</b>	<b>-15,968.16</b>	<b>-0.18%</b>
6000 Balance Sheets	5,084,979.23	4,574,315.57	-510,663.66	-10.04%
<b>Totals Non-Revenues:</b>	<b>13,757,766.13</b>	<b>13,231,134.31</b>	<b>-526,631.82</b>	<b>-10.04%</b>
5000 Non-Revenue	214,555.50	161,312.97	-53,242.53	-24.82%