

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,576,593.82	2,585,628.31	9,034.49	0.35%
2000 Intermediate Sources	405,679.29	446,941.38	41,262.09	10.17%
3100 State Dedicated	1,674,296.08	1,573,793.48	-100,502.60	-6.00%
3200 State Aids	7,842,768.35	8,001,991.58	159,223.23	2.03%
3300-3900 State Appropriate	197,866.13	198,691.87	825.74	0.42%
4000 Federal	1,127,850.58	1,152,049.44	24,198.86	2.15%
Totals New Revenue:	13,825,054.25	13,959,096.06	134,041.81	0.97%

6000 Balance Sheets	2,023,926.90	2,155,639.88	131,712.98	6.51%
Totals Non-Revenues:	15,848,981.15	16,114,735.94	265,754.79	6.51%

5000 Non-Revenue	286,905.58	241,007.47	-45,898.11	-16.00%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	439,540.81	590,886.21	151,345.40	34.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.24	2.01	-0.23	-10.27%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	439,543.05	590,888.22	151,345.17	34.43%

6000 Balance Sheets	445,136.90	451,836.09	6,699.19	1.50%
Totals Non-Revenues:	884,679.95	1,042,724.31	158,044.36	1.50%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	2,000.00	2,000.00	0.00 %
Totals Non-Revenues:	0.00	2,000.00	2,000.00	#Error

5000 Non-Revenue	3,600,000.00	3,600,000.00	0.00	0.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,814,530.41	3,749,122.40	934,591.99	33.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18.27	21.01	2.74	15.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,814,548.68	3,749,143.41	934,594.73	33.21%

6000 Balance Sheets	128,305.09	135,249.77	6,944.68	5.41%
Totals Non-Revenues:	2,942,853.77	3,884,393.18	941,539.41	5.41%

5000 Non-Revenue	396.00	363.00	-33.00	-8.33%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	960,134.64	709,326.26	-250,808.38	-26.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	960,134.64	709,326.26	-250,808.38	-26.12%

6000 Balance Sheets	270,580.04	321,676.28	51,096.24	18.88%
Totals Non-Revenues:	1,230,714.68	1,031,002.54	-199,712.14	18.88%

5000 Non-Revenue	414.90	705.90	291.00	70.14%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	6,790,799.68	7,634,963.18	844,163.50	12.43%
2000 Intermediate Sources	405,679.29	446,941.38	41,262.09	10.17%
3100 State Dedicated	1,674,296.08	1,573,793.48	-100,502.60	-6.00%
3200 State Aids	7,842,768.35	8,001,991.58	159,223.23	2.03%
3300-3900 State Appropriate	197,886.64	198,714.89	828.25	0.42%
4000 Federal	1,127,850.58	1,152,049.44	24,198.86	2.15%
Totals New Revenue:	18,039,280.62	19,008,453.95	969,173.33	5.37%

6000 Balance Sheets	2,867,948.93	3,066,402.02	198,453.09	6.92%
Totals Non-Revenues:	20,907,229.55	22,074,855.97	1,167,626.42	6.92%

5000 Non-Revenue	3,887,716.48	3,842,076.37	-45,640.11	-1.17%
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