

## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	322,447.49	299,526.01	-22,921.48	-7.11%
2000 Intermediate Sources	69,810.06	79,396.29	9,586.23	13.73%
3100 State Dedicated	83,769.97	77,593.96	-6,176.01	-7.37%
3200 State Aids	1,986,177.09	2,102,076.16	115,899.07	5.84%
3300-3900 State Appropriate	37,639.80	28,684.42	-8,955.38	-23.79%
4000 Federal	450,595.70	491,579.21	40,983.51	9.10%
<b>Totals New Revenue:</b>	<b>2,950,440.11</b>	<b>3,078,856.05</b>	<b>128,415.94</b>	<b>4.35%</b>

6000 Balance Sheets	715,479.63	776,990.20	61,510.57	8.60%
<b>Totals Non-Revenues:</b>	<b>3,665,919.74</b>	<b>3,855,846.25</b>	<b>189,926.51</b>	<b>8.60%</b>

5000 Non-Revenue	375.56	575.56	200.00	53.25%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	88,928.87	87,403.75	-1,525.12	-1.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>88,928.87</b>	<b>87,403.75</b>	<b>-1,525.12</b>	<b>-1.71%</b>

6000 Balance Sheets	95,076.50	113,353.67	18,277.17	19.22%
<b>Totals Non-Revenues:</b>	<b>184,005.37</b>	<b>200,757.42</b>	<b>16,752.05</b>	<b>19.22%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	335,000.00	335,000.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>335,000.00</b>	<b>335,000.00</b>	<b>#Error</b>

5000 Non-Revenue	335,000.00	0.00	-335,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	56,538.80	72,379.98	15,841.18	28.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>56,538.80</b>	<b>72,379.98</b>	<b>15,841.18</b>	<b>28.02%</b>

6000 Balance Sheets	2,550.56	2,989.36	438.80	17.20%
<b>Totals Non-Revenues:</b>	<b>59,089.36</b>	<b>75,369.34</b>	<b>16,279.98</b>	<b>17.20%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	121,477.72	93,652.81	-27,824.91	-22.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>121,477.72</b>	<b>93,652.81</b>	<b>-27,824.91</b>	<b>-22.91%</b>
6000 Balance Sheets	56,338.91	71,626.20	15,287.29	27.13%
<b>Totals Non-Revenues:</b>	<b>177,816.63</b>	<b>165,279.01</b>	<b>-12,537.62</b>	<b>27.13%</b>
5000 Non-Revenue	2,017.35	1,582.84	-434.51	-21.54%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	589,392.88	552,962.55	-36,430.33	-6.18%
2000 Intermediate Sources	69,810.06	79,396.29	9,586.23	13.73%
3100 State Dedicated	83,769.97	77,593.96	-6,176.01	-7.37%
3200 State Aids	1,986,177.09	2,102,076.16	115,899.07	5.84%
3300-3900 State Appropriate	37,639.80	28,684.42	-8,955.38	-23.79%
4000 Federal	450,595.70	491,579.21	40,983.51	9.10%
<b>Totals New Revenue:</b>	<b>3,217,385.50</b>	<b>3,332,292.59</b>	<b>114,907.09</b>	<b>3.57%</b>
6000 Balance Sheets	869,445.60	1,299,959.43	430,513.83	49.52%
<b>Totals Non-Revenues:</b>	<b>4,086,831.10</b>	<b>4,632,252.02</b>	<b>545,420.92</b>	<b>49.52%</b>
5000 Non-Revenue	337,392.91	2,158.40	-335,234.51	-99.36%