

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	303,697.79	295,500.67	-8,197.12	-2.70%
2000 Intermediate Sources	28,310.46	32,429.03	4,118.57	14.55%
3100 State Dedicated	107,074.68	132,369.00	25,294.32	23.62%
3200 State Aids	1,278,288.88	1,282,487.24	4,198.36	0.33%
3300-3900 State Appropriate	35,900.63	36,015.15	114.52	0.32%
4000 Federal	242,602.22	188,330.41	-54,271.81	-22.37%
Totals New Revenue:	1,995,874.66	1,967,131.50	-28,743.16	-1.44%

6000 Balance Sheets	427,837.78	248,741.83	-179,095.95	-41.86%
Totals Non-Revenues:	2,423,712.44	2,215,873.33	-207,839.11	-41.86%

5000 Non-Revenue	0.00	26,324.92	26,324.92	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	42,217.64	40,072.64	-2,145.00	-5.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	42,217.64	40,072.64	-2,145.00	-5.08%

6000 Balance Sheets	38,620.08	49,821.72	11,201.64	29.00%
Totals Non-Revenues:	80,837.72	89,894.36	9,056.64	29.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	3,230.09	3,154.08	-76.01	-2.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	685.95	712.42	26.47	3.86%
4000 Federal	56,842.74	65,459.24	8,616.50	15.16%
Totals New Revenue:	60,758.78	69,325.74	8,566.96	14.10%

6000 Balance Sheets	31,915.13	29,813.01	-2,102.12	-6.59%
Totals Non-Revenues:	92,673.91	99,138.75	6,464.84	-6.59%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	181,537.22	17,235.22	-164,302.00	-90.51%
Totals Non-Revenues:	181,537.22	17,235.22	-164,302.00	-90.51%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	57,372.22	47,639.97	-9,732.25	-16.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	57,372.22	47,639.97	-9,732.25	-16.96%

6000 Balance Sheets	8,594.12	59,268.84	50,674.72	589.64%
Totals Non-Revenues:	65,966.34	106,908.81	40,942.47	589.64%

5000 Non-Revenue	0.00	300.00	300.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	76,475.16	72,072.97	-4,402.19	-5.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	76,475.16	72,072.97	-4,402.19	-5.76%

6000 Balance Sheets	31,132.73	33,939.61	2,806.88	9.02%
Totals Non-Revenues:	107,607.89	106,012.58	-1,595.31	9.02%

5000 Non-Revenue	0.00	600.00	600.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	482,992.90	458,440.33	-24,552.57	-5.08%
2000 Intermediate Sources	28,310.46	32,429.03	4,118.57	14.55%
3100 State Dedicated	107,074.68	132,369.00	25,294.32	23.62%
3200 State Aids	1,278,288.88	1,282,487.24	4,198.36	0.33%
3300-3900 State Appropriate	36,586.58	36,727.57	140.99	0.39%
4000 Federal	299,444.96	253,789.65	-45,655.31	-15.25%
Totals New Revenue:	2,232,698.46	2,196,242.82	-36,455.64	-1.63%

6000 Balance Sheets	719,637.06	438,820.23	-280,816.83	-39.02%
Totals Non-Revenues:	2,952,335.52	2,635,063.05	-317,272.47	-39.02%

5000 Non-Revenue	0.00	27,224.92	27,224.92	0.00 %
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