

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	482,801.36	415,210.81	-67,590.55	-14.00%
2000 Intermediate Sources	54,871.07	60,523.19	5,652.12	10.30%
3100 State Dedicated	217,051.61	231,149.17	14,097.56	6.50%
3200 State Aids	2,157,996.60	2,183,276.77	25,280.17	1.17%
3300-3900 State Appropriate	64,145.74	53,497.63	-10,648.11	-16.60%
4000 Federal	666,170.52	850,036.28	183,865.76	27.60%
Totals New Revenue:	3,643,036.90	3,793,693.85	150,656.95	4.14%

6000 Balance Sheets	879,743.21	1,258,371.77	378,628.56	43.04%
Totals Non-Revenues:	4,522,780.11	5,052,065.62	529,285.51	43.04%

5000 Non-Revenue	817.06	119.67	-697.39	-85.35%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	50,977.76	48,600.66	-2,377.10	-4.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	146,900.00	0.00	-146,900.00	-100.00%
Totals New Revenue:	197,877.76	48,600.66	-149,277.10	-75.44%

6000 Balance Sheets	190,421.66	58,166.73	-132,254.93	-69.45%
Totals Non-Revenues:	388,299.42	106,767.39	-281,532.03	-69.45%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	9,238.50	9,238.50	0.00 %
3300-3900 State Appropriate	1,453.31	1,618.02	164.71	11.33%
4000 Federal	145,778.94	170,935.07	25,156.13	17.26%
Totals New Revenue:	147,232.25	181,791.59	34,559.34	23.47%

6000 Balance Sheets	73,080.94	129,886.25	56,805.31	77.73%
Totals Non-Revenues:	220,313.19	311,677.84	91,364.65	77.73%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	315,959.25	0.00	-315,959.25	-100.00%
Totals Non-Revenues:	315,959.25	0.00	-315,959.25	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	77,583.34	72,203.13	-5,380.21	-6.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	77,583.34	72,203.13	-5,380.21	-6.93%

6000 Balance Sheets	4,153.26	73,366.60	69,213.34	1,666.48%
Totals Non-Revenues:	81,736.60	145,569.73	63,833.13	1,666.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	195,849.16	179,378.80	-16,470.36	-8.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	195,849.16	179,378.80	-16,470.36	-8.41%

6000 Balance Sheets	33,233.24	36,261.47	3,028.23	9.11%
Totals Non-Revenues:	229,082.40	215,640.27	-13,442.13	9.11%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	807,211.62	715,393.40	-91,818.22	-11.37%
2000 Intermediate Sources	54,871.07	60,523.19	5,652.12	10.30%
3100 State Dedicated	217,051.61	231,149.17	14,097.56	6.50%
3200 State Aids	2,157,996.60	2,192,515.27	34,518.67	1.60%
3300-3900 State Appropriate	65,599.05	55,115.65	-10,483.40	-15.98%
4000 Federal	958,849.46	1,020,971.35	62,121.89	6.48%
Totals New Revenue:	4,261,579.41	4,275,668.03	14,088.62	0.33%

6000 Balance Sheets	1,496,591.56	1,556,052.82	59,461.26	3.97%
Totals Non-Revenues:	5,758,170.97	5,831,720.85	73,549.88	3.97%

5000 Non-Revenue	817.06	119.67	-697.39	-85.35%
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