

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	355,806.44	200,613.22	-155,193.22	-43.62%
2000 Intermediate Sources	87,713.84	102,815.65	15,101.81	17.22%
3100 State Dedicated	278,206.43	277,984.43	-222.00	-0.08%
3200 State Aids	2,625,928.66	2,790,681.19	164,752.53	6.27%
3300-3900 State Appropriate	117,008.78	110,315.72	-6,693.06	-5.72%
4000 Federal	686,906.66	710,116.27	23,209.61	3.38%
Totals New Revenue:	4,151,570.81	4,192,526.48	40,955.67	0.99%

6000 Balance Sheets	365,981.82	504,634.92	138,653.10	37.89%
Totals Non-Revenues:	4,517,552.63	4,697,161.40	179,608.77	37.89%

5000 Non-Revenue	229.98	590.25	360.27	156.65%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	73,789.55	76,095.19	2,305.64	3.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,138.80	7,306.80	168.00	2.35%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	64,439.00	63,311.00	-1,128.00	-1.75%
Totals New Revenue:	145,367.35	146,712.99	1,345.64	0.93%

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	145,367.35	146,712.99	1,345.64	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	54,698.00	53,446.09	-1,251.91	-2.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	54,698.00	53,446.09	-1,251.91	-2.29%

6000 Balance Sheets	337,020.60	361,226.48	24,205.88	7.18%
Totals Non-Revenues:	391,718.60	414,672.57	22,953.97	7.18%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	10,915.24	9,691.73	-1,223.51	-11.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	22,986.90	21,920.40	-1,066.50	-4.64%
3300-3900 State Appropriate	2,712.99	3,100.88	387.89	14.30%
4000 Federal	250,568.74	214,478.58	-36,090.16	-14.40%
Totals New Revenue:	287,183.87	249,191.59	-37,992.28	-13.23%

6000 Balance Sheets	32,229.37	48,025.50	15,796.13	49.01%
Totals Non-Revenues:	319,413.24	297,217.09	-22,196.15	49.01%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	491.88	0.00	-491.88	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	491.88	0.00	-491.88	-100.00%
6000 Balance Sheets	37,870.00	0.00	-37,870.00	-100.00%
Totals Non-Revenues:	38,361.88	0.00	-38,361.88	-100.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	70,680.87	59,569.03	-11,111.84	-15.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	70,680.87	59,569.03	-11,111.84	-15.72%
6000 Balance Sheets	48,841.83	42,422.70	-6,419.13	-13.14%
Totals Non-Revenues:	119,522.70	101,991.73	-17,530.97	-13.14%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	350,301.24	230,842.75	-119,458.49	-34.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	350,301.24	230,842.75	-119,458.49	-34.10%
6000 Balance Sheets	147,019.71	123,836.09	-23,183.62	-15.77%
Totals Non-Revenues:	497,320.95	354,678.84	-142,642.11	-15.77%
5000 Non-Revenue	2,763.83	3,039.27	275.44	9.97%

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	7,865.41	7,865.41	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	7,865.41	7,865.41	#Error
6000 Balance Sheets	1,746.02	1,065.10	-680.92	-39.00%
Totals Non-Revenues:	1,746.02	8,930.51	7,184.49	-39.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	916,683.22	638,123.42	-278,559.80	-30.39%
2000 Intermediate Sources	87,713.84	102,815.65	15,101.81	17.22%
3100 State Dedicated	278,206.43	277,984.43	-222.00	-0.08%
3200 State Aids	2,656,054.36	2,819,908.39	163,854.03	6.17%
3300-3900 State Appropriate	119,721.77	113,416.60	-6,305.17	-5.27%
4000 Federal	1,001,914.40	987,905.85	-14,008.55	-1.40%
Totals New Revenue:	5,060,294.02	4,940,154.34	-120,139.68	-2.37%
6000 Balance Sheets	970,709.35	1,081,210.79	110,501.44	11.38%
Totals Non-Revenues:	6,031,003.37	6,021,365.13	-9,638.24	11.38%
5000 Non-Revenue	2,993.81	3,629.52	635.71	21.23%