

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,595,641.25	2,919,263.69	323,622.44	12.47%
2000 Intermediate Sources	298,546.57	338,698.89	40,152.32	13.45%
3100 State Dedicated	996,669.67	948,816.84	-47,852.83	-4.80%
3200 State Aids	7,064,507.13	6,742,279.61	-322,227.52	-4.56%
3300-3900 State Appropriate	225,594.24	332,431.47	106,837.23	47.36%
4000 Federal	1,386,059.23	1,490,806.77	104,747.54	7.56%
Totals New Revenue:	12,567,018.09	12,772,297.27	205,279.18	1.63%

6000 Balance Sheets	1,706,465.81	1,588,548.05	-117,917.76	-6.91%
Totals Non-Revenues:	14,273,483.90	14,360,845.32	87,361.42	-6.91%

5000 Non-Revenue	77,634.72	11,885.00	-65,749.72	-84.69%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	131.72	9.94	-121.78	-92.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	61,788.16	0.00	-61,788.16	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	61,919.88	9.94	-61,909.94	-99.98%

6000 Balance Sheets	102.45	234.17	131.72	128.57%
Totals Non-Revenues:	62,022.33	244.11	-61,778.22	128.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	396,048.14	530,066.29	134,018.15	33.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	396,048.14	530,066.29	134,018.15	33.84%

6000 Balance Sheets	299,990.83	428,899.20	128,908.37	42.97%
Totals Non-Revenues:	696,038.97	958,965.49	262,926.52	42.97%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	18,583.73	12,814.05	-5,769.68	-31.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	96,429.08	82,149.48	-14,279.60	-14.81%
3300-3900 State Appropriate	7,565.12	8,606.16	1,041.04	13.76%
4000 Federal	691,481.78	596,151.34	-95,330.44	-13.79%
Totals New Revenue:	814,059.71	699,721.03	-114,338.68	-14.05%

6000 Balance Sheets	65,784.78	65,221.44	-563.34	-0.86%
Totals Non-Revenues:	879,844.49	764,942.47	-114,902.02	-0.86%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	244.96	244.96	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	244.96	244.96	#Error
6000 Balance Sheets	1,905,508.98	1,432,376.25	-473,132.73	-24.83%
Totals Non-Revenues:	1,905,508.98	1,432,621.21	-472,887.77	-24.83%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	428,994.15	423,399.00	-5,595.15	-1.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	428,994.15	423,399.00	-5,595.15	-1.30%
6000 Balance Sheets	170,124.82	194,898.97	24,774.15	14.56%
Totals Non-Revenues:	599,118.97	618,297.97	19,179.00	14.56%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	728,027.07	569,129.52	-158,897.55	-21.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	728,027.07	569,129.52	-158,897.55	-21.83%
6000 Balance Sheets	268,069.38	197,533.95	-70,535.43	-26.31%
Totals Non-Revenues:	996,096.45	766,663.47	-229,432.98	-26.31%
5000 Non-Revenue	43,969.26	37,786.42	-6,182.84	-14.06%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	4,167,426.06	4,454,927.45	287,501.39	6.90%
2000 Intermediate Sources	298,546.57	338,698.89	40,152.32	13.45%
3100 State Dedicated	996,669.67	948,816.84	-47,852.83	-4.80%
3200 State Aids	7,160,936.21	6,824,429.09	-336,507.12	-4.70%
3300-3900 State Appropriate	294,947.52	341,037.63	46,090.11	15.63%
4000 Federal	2,077,541.01	2,086,958.11	9,417.10	0.45%
Totals New Revenue:	14,996,067.04	14,994,868.01	-1,199.03	-0.01%
6000 Balance Sheets	4,416,047.05	3,907,712.03	-508,335.02	-11.51%
Totals Non-Revenues:	19,412,114.09	18,902,580.04	-509,534.05	-11.51%
5000 Non-Revenue	121,603.98	49,671.42	-71,932.56	-59.15%