

## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	42,944.33	42,741.19	-203.14	-0.47%
2000 Intermediate Sources	17,003.45	16,928.90	-74.55	-0.44%
3100 State Dedicated	12,332.50	10,446.57	-1,885.93	-15.29%
3200 State Aids	615,866.28	628,820.76	12,954.48	2.10%
3300-3900 State Appropriate	6,343.15	8,328.45	1,985.30	31.30%
4000 Federal	319,828.32	404,149.74	84,321.42	26.36%
<b>Totals New Revenue:</b>	<b>1,014,318.03</b>	<b>1,111,415.61</b>	<b>97,097.58</b>	<b>9.57%</b>

6000 Balance Sheets	121,855.98	289,121.23	167,265.25	137.26%
<b>Totals Non-Revenues:</b>	<b>1,136,174.01</b>	<b>1,400,536.84</b>	<b>264,362.83</b>	<b>137.26%</b>

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,319.07	3,742.25	423.18	12.75%
2000 Intermediate Sources	0.00	563.62	563.62	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.52	0.00	-0.52	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,319.59</b>	<b>4,305.87</b>	<b>986.28</b>	<b>29.71%</b>

6000 Balance Sheets	499.81	2,566.75	2,066.94	413.55%
<b>Totals Non-Revenues:</b>	<b>3,819.40</b>	<b>6,872.62</b>	<b>3,053.22</b>	<b>413.55%</b>

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,995.49	6,186.42	-1,809.07	-22.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>7,995.49</b>	<b>6,186.42</b>	<b>-1,809.07</b>	<b>-22.63%</b>

6000 Balance Sheets	8,135.28	6,436.11	-1,699.17	-20.89%
<b>Totals Non-Revenues:</b>	<b>16,130.77</b>	<b>12,622.53</b>	<b>-3,508.24</b>	<b>-20.89%</b>

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	54,258.89	52,669.86	-1,589.03	-2.93%
2000 Intermediate Sources	17,003.45	17,492.52	489.07	2.88%
3100 State Dedicated	12,332.50	10,446.57	-1,885.93	-15.29%
3200 State Aids	615,866.28	628,820.76	12,954.48	2.10%
3300-3900 State Appropriate	6,343.67	8,328.45	1,984.78	31.29%
4000 Federal	319,828.32	404,149.74	84,321.42	26.36%
<b>Totals New Revenue:</b>	<b>1,025,633.11</b>	<b>1,121,907.90</b>	<b>96,274.79</b>	<b>9.39%</b>

6000 Balance Sheets	130,491.07	298,124.09	167,633.02	128.46%
<b>Totals Non-Revenues:</b>	<b>1,156,124.18</b>	<b>1,420,031.99</b>	<b>263,907.81</b>	<b>128.46%</b>