

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	92,054.89	96,845.33	4,790.44	5.20%
2000 Intermediate Sources	23,214.04	21,700.25	-1,513.79	-6.52%
3100 State Dedicated	45,033.97	42,576.46	-2,457.51	-5.46%
3200 State Aids	648,586.12	667,049.84	18,463.72	2.85%
3300-3900 State Appropriate	7,760.92	8,492.19	731.27	9.42%
4000 Federal	162,422.84	218,627.26	56,204.42	34.60%
Totals New Revenue:	979,072.78	1,055,291.33	76,218.55	7.78%

6000 Balance Sheets	120,782.37	51,468.96	-69,313.41	-57.39%
Totals Non-Revenues:	1,099,855.15	1,106,760.29	6,905.14	-57.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	11,121.57	11,643.11	521.54	4.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	11,121.57	11,643.11	521.54	4.69%

6000 Balance Sheets	8,271.08	8,851.04	579.96	7.01%
Totals Non-Revenues:	19,392.65	20,494.15	1,101.50	7.01%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	62,179.23	56,332.10	-5,847.13	-9.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	62,179.23	56,332.10	-5,847.13	-9.40%

6000 Balance Sheets	10,616.29	12,250.95	1,634.66	15.40%
Totals Non-Revenues:	72,795.52	68,583.05	-4,212.47	15.40%

5000 Non-Revenue	0.00	300.00	300.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	165,355.69	164,820.54	-535.15	-0.32%
2000 Intermediate Sources	23,214.04	21,700.25	-1,513.79	-6.52%
3100 State Dedicated	45,033.97	42,576.46	-2,457.51	-5.46%
3200 State Aids	648,586.12	667,049.84	18,463.72	2.85%
3300-3900 State Appropriate	7,760.92	8,492.19	731.27	9.42%
4000 Federal	162,422.84	218,627.26	56,204.42	34.60%
Totals New Revenue:	1,052,373.58	1,123,266.54	70,892.96	6.74%

6000 Balance Sheets	139,669.74	72,570.95	-67,098.79	-48.04%
Totals Non-Revenues:	1,192,043.32	1,195,837.49	3,794.17	-48.04%

5000 Non-Revenue	0.00	300.00	300.00	0.00 %
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